

Grant: 11A353 - As A353 Tumor Regress10n  
 Fund: 11A201 - As A353 Tumor Regress10n

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.207  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/08/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASRT - PI Robert Taylor, Jr.**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,489.05	0.00	2,489.05	0.00	(2,489.05)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,000.00</b>	<b>2,489.05</b>	<b>0.00</b>	<b>2,489.05</b>	<b>0.00</b>	<b>(489.05)</b>	<b>0.00</b>
71	Support	2,067.00	0.00	0.00	0.00	0.00	2,067.00	0.00
711100	Supplies-General	0.00	1,577.95	0.00	1,577.95	0.00	(1,577.95)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>2,067.00</b>	<b>1,577.95</b>	<b>0.00</b>	<b>1,577.95</b>	<b>0.00</b>	<b>489.05</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,067.00</b>	<b>1,577.95</b>	<b>0.00</b>	<b>1,577.95</b>	<b>0.00</b>	<b>489.05</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,067.00</b>	<b>4,067.00</b>	<b>0.00</b>	<b>4,067.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>4,067.00</b>	<b>4,067.00</b>	<b>0.00</b>	<b>4,067.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>4,067.00</b>	<b>0.00</b>	<b>4,067.00</b>	<b>0.00</b>	<b>(4,067.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>4,067.00</b>	<b>0.00</b>	<b>4,067.00</b>	<b>0.00</b>	<b>(4,067.00)</b>	<b>0.00</b>

Grant: 11A353 - As A353 Tumor Regress10n  
 Fund: 11A301 - Tumor Regression 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L  
 Sponsor: U S Department of Agriculture  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03  
 CFDA #: 10.207

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASRT - PI Robert Taylor, Jr.**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	1,367.00	3,243.04	0.00	3,243.04	0.00	(1,876.04)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,367.00</b>	<b>3,243.04</b>	<b>0.00</b>	<b>3,243.04</b>	<b>0.00</b>	<b>(1,876.04)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	501.55	0.00	501.55	0.00	(501.55)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>501.55</b>	<b>0.00</b>	<b>501.55</b>	<b>0.00</b>	<b>(501.55)</b>	<b>0.00</b>
711100 Supplies-General	0.00	219.58	0.00	219.58	0.00	(219.58)	0.00
711110 Supplies-Animal Feed-Care	0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
711200 Research Supplies	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
716100 Rentals & Leases-General	0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
717200 Other Professional Services-General	0.00	152.16	0.00	152.16	0.00	(152.16)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,700.00</b>	<b>1,527.41</b>	<b>0.00</b>	<b>1,527.41</b>	<b>0.00</b>	<b>1,172.59</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,700.00</b>	<b>2,028.96</b>	<b>0.00</b>	<b>2,028.96</b>	<b>0.00</b>	<b>671.04</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,067.00</b>	<b>5,272.00</b>	<b>0.00</b>	<b>5,272.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,067.00</b>	<b>5,272.00</b>	<b>0.00</b>	<b>5,272.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
<b>*Total: 52 - Appropriations</b>	<b>4,067.00</b>	<b>5,272.00</b>	<b>0.00</b>	<b>5,272.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,067.00</b>	<b>5,272.00</b>	<b>0.00</b>	<b>5,272.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>0.00</b>

Grant: 11H182 - As H182 Atheroscleros  
 Fund: 11H203 - As H182 Atheroscleros

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Smith, Samuel C  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	4,282.87	0.00	4,282.87	0.00	(4,282.87)	0.00
61CPHX	Part Time Hourly	0.00	1,546.23	0.00	1,546.23	0.00	(1,546.23)	0.00
61SNSH	Student Labor	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>6,459.10</b>	<b>0.00</b>	<b>6,459.10</b>	<b>0.00</b>	<b>(6,459.10)</b>	<b>0.00</b>
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	4,889.57	0.00	4,889.57	0.00	(4,889.57)	0.00
711200	Research Supplies	0.00	272.59	0.00	272.59	0.00	(272.59)	0.00
713000	Printing & Copying-General	0.00	232.13	0.00	232.13	0.00	(232.13)	0.00
716000	Maintenance & Repairs-General	0.00	118.00	0.00	118.00	0.00	(118.00)	0.00
716100	Rentals & Leases-General	0.00	75.72	0.00	75.72	0.00	(75.72)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>7,500.00</b>	<b>5,588.01</b>	<b>0.00</b>	<b>5,588.01</b>	<b>0.00</b>	<b>1,911.99</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,500.00</b>	<b>5,588.01</b>	<b>0.00</b>	<b>5,588.01</b>	<b>0.00</b>	<b>1,911.99</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>7,500.00</b>	<b>12,047.11</b>	<b>0.00</b>	<b>12,047.11</b>	<b>0.00</b>	<b>(4,547.11)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>7,500.00</b>	<b>12,047.11</b>	<b>0.00</b>	<b>12,047.11</b>	<b>0.00</b>	<b>(4,547.11)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
<b>*Total: 52 - Appropriations</b>		<b>7,500.00</b>	<b>12,047.11</b>	<b>0.00</b>	<b>12,047.11</b>	<b>0.00</b>	<b>(4,547.11)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>7,500.00</b>	<b>12,047.11</b>	<b>0.00</b>	<b>12,047.11</b>	<b>0.00</b>	<b>(4,547.11)</b>	<b>0.00</b>

Grant: 11H182 - As H182 Atheroscleros  
 Fund: 11H303 - Atherogenesis 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Smith, Samuel C  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASSS - PI Samuel Smith**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	17,155.01	16,917.64	0.00	16,917.64	0.00	237.37	0.00
61CPHX	Part Time Hourly	0.00	119.88	0.00	119.88	0.00	(119.88)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>17,155.01</b>	<b>17,037.52</b>	<b>0.00</b>	<b>17,037.52</b>	<b>0.00</b>	<b>117.49</b>	<b>0.00</b>
711100	Supplies-General	0.00	1,164.77	0.00	1,164.77	0.00	(1,164.77)	0.00
711110	Supplies-Animal Feed-Care	0.00	876.90	0.00	876.90	0.00	(876.90)	0.00
711200	Research Supplies	7,000.00	585.80	0.00	585.80	0.00	6,414.20	0.00
713000	Printing & Copying-General	0.00	10.99	0.00	10.99	0.00	(10.99)	0.00
716000	Maintenance & Repairs-General	0.00	4,204.58	0.00	4,204.58	0.00	(4,204.58)	0.00
716100	Rentals & Leases-General	0.00	37.08	0.00	37.08	0.00	(37.08)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>7,000.00</b>	<b>6,880.12</b>	<b>0.00</b>	<b>6,880.12</b>	<b>0.00</b>	<b>119.88</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,000.00</b>	<b>6,880.12</b>	<b>0.00</b>	<b>6,880.12</b>	<b>0.00</b>	<b>119.88</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>24,155.01</b>	<b>23,917.64</b>	<b>0.00</b>	<b>23,917.64</b>	<b>0.00</b>	<b>237.37</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>24,155.01</b>	<b>23,917.64</b>	<b>0.00</b>	<b>23,917.64</b>	<b>0.00</b>	<b>237.37</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
<b>*Total: 52 - Appropriations</b>		<b>24,155.01</b>	<b>23,917.64</b>	<b>0.00</b>	<b>23,917.64</b>	<b>0.00</b>	<b>237.37</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>24,155.01</b>	<b>23,917.64</b>	<b>0.00</b>	<b>23,917.64</b>	<b>0.00</b>	<b>237.37</b>	<b>0.00</b>



Grant: 11H182 - As H182 Atheroscleros  
 Fund: 11H403 - Atherogenesis 2004

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Smith, Samuel C  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	17,809.62	17,953.76	0.00	17,953.76	0.00	(144.14)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	4.14	0.00	4.14	0.00	(4.14)	0.00
61CPHX	Part Time Hourly	0.00	856.45	0.00	856.45	0.00	(856.45)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>17,809.62</b>	<b>18,814.35</b>	<b>0.00</b>	<b>18,814.35</b>	<b>0.00</b>	<b>(1,004.73)</b>	<b>0.00</b>
711200	Research Supplies	7,000.00	2,587.64	0.00	2,587.64	0.00	4,412.36	0.00
716000	Maintenance & Repairs-General	0.00	331.71	0.00	331.71	0.00	(331.71)	0.00
716100	Rentals & Leases-General	0.00	74.16	0.00	74.16	0.00	(74.16)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>7,000.00</b>	<b>2,993.51</b>	<b>0.00</b>	<b>2,993.51</b>	<b>0.00</b>	<b>4,006.49</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,000.00</b>	<b>2,993.51</b>	<b>0.00</b>	<b>2,993.51</b>	<b>0.00</b>	<b>4,006.49</b>	<b>0.00</b>
740000	Cap Equipment	0.00	3,144.99	0.00	3,144.99	0.00	(3,144.99)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>3,144.99</b>	<b>0.00</b>	<b>3,144.99</b>	<b>0.00</b>	<b>(3,144.99)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>24,809.62</b>	<b>24,952.85</b>	<b>0.00</b>	<b>24,952.85</b>	<b>0.00</b>	<b>(143.23)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>24,809.62</b>	<b>24,952.85</b>	<b>0.00</b>	<b>24,952.85</b>	<b>0.00</b>	<b>(143.23)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	24,809.62	24,809.62	0.00	24,952.85	0.00	(143.23)	(143.23)
<b>*Total: 52 - Appropriations</b>		<b>24,809.62</b>	<b>24,809.62</b>	<b>0.00</b>	<b>24,952.85</b>	<b>0.00</b>	<b>(143.23)</b>	<b>(143.23)</b>
<b>***Total Revenue</b>		<b>24,809.62</b>	<b>24,809.62</b>	<b>0.00</b>	<b>24,952.85</b>	<b>0.00</b>	<b>(143.23)</b>	<b>(143.23)</b>

Grant: 11H205 - Zo H205 Mycotoxins In  
 Fund: 11H205 - Zo H205 Mycotoxins In

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBZ0JH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,803.15	0.00	16,803.15	0.00	(16,803.15)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	178.50	0.00	178.50	0.00	(178.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>20,000.00</b>	<b>16,981.65</b>	<b>0.00</b>	<b>16,981.65</b>	<b>0.00</b>	<b>3,018.35</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	0.00	152.96	0.00	152.96	0.00	(152.96)	0.00
710400	Student or Non-Emp Travel	0.00	54.75	0.00	54.75	0.00	(54.75)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>207.71</b>	<b>0.00</b>	<b>207.71</b>	<b>0.00</b>	<b>(207.71)</b>	<b>0.00</b>
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	5,125.12	0.00	5,125.12	0.00	(5,125.12)	0.00
711200	Research Supplies	0.00	5,873.22	0.00	5,873.22	0.00	(5,873.22)	0.00
713000	Printing & Copying-General	0.00	593.53	0.00	593.53	0.00	(593.53)	0.00
714030	Postage-Express Mail	0.00	21.92	0.00	21.92	0.00	(21.92)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>12,000.00</b>	<b>11,613.79</b>	<b>0.00</b>	<b>11,613.79</b>	<b>0.00</b>	<b>386.21</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,000.00</b>	<b>11,821.50</b>	<b>0.00</b>	<b>11,821.50</b>	<b>0.00</b>	<b>178.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>32,000.00</b>	<b>28,803.15</b>	<b>0.00</b>	<b>28,803.15</b>	<b>0.00</b>	<b>3,196.85</b>	<b>0.00</b>
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>32,000.00</b>	<b>28,803.15</b>	<b>0.00</b>	<b>28,803.15</b>	<b>0.00</b>	<b>3,196.85</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
<b>*Total: 52 - Appropriations</b>		<b>32,000.00</b>	<b>28,803.15</b>	<b>0.00</b>	<b>28,803.15</b>	<b>0.00</b>	<b>3,196.85</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>32,000.00</b>	<b>28,803.15</b>	<b>0.00</b>	<b>28,803.15</b>	<b>0.00</b>	<b>3,196.85</b>	<b>0.00</b>





Grant: 11H205 - Zo H205 Mycotoxins In  
 Fund: 11H305 - MC in NH Lakes 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	13,623.65	14,092.59	0.00	14,092.59	0.00	(468.94)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>13,623.65</b>	<b>14,092.59</b>	<b>0.00</b>	<b>14,092.59</b>	<b>0.00</b>	<b>(468.94)</b>	<b>0.00</b>
710000	In-State Travel	0.00	48.78	0.00	48.78	0.00	(48.78)	0.00
710100	Out-of-State Travel	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
710300	Conference Registration Fees	0.00	460.00	0.00	460.00	0.00	(460.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>540.78</b>	<b>0.00</b>	<b>540.78</b>	<b>0.00</b>	<b>(540.78)</b>	<b>0.00</b>
711100	Supplies-General	0.00	252.95	0.00	252.95	0.00	(252.95)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	273.00	0.00	273.00	0.00	(273.00)	0.00
711200	Research Supplies	8,000.00	3,689.14	0.00	3,689.14	0.00	4,310.86	0.00
713000	Printing & Copying-General	0.00	0.56	0.00	0.56	0.00	(0.56)	0.00
714030	Postage-Express Mail	0.00	201.80	0.00	201.80	0.00	(201.80)	0.00
716000	Maintenance & Repairs-General	0.00	6.02	0.00	6.02	0.00	(6.02)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,000.00</b>	<b>4,423.47</b>	<b>0.00</b>	<b>4,423.47</b>	<b>0.00</b>	<b>3,576.53</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,000.00</b>	<b>4,964.25</b>	<b>0.00</b>	<b>4,964.25</b>	<b>0.00</b>	<b>3,035.75</b>	<b>0.00</b>
740000	Cap Equipment	0.00	3,035.00	0.00	3,035.00	0.00	(3,035.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>3,035.00</b>	<b>0.00</b>	<b>3,035.00</b>	<b>0.00</b>	<b>(3,035.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>21,623.65</b>	<b>22,091.84</b>	<b>0.00</b>	<b>22,091.84</b>	<b>0.00</b>	<b>(468.19)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>21,623.65</b>	<b>22,091.84</b>	<b>0.00</b>	<b>22,091.84</b>	<b>0.00</b>	<b>(468.19)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
<b>*Total: 52 - Appropriations</b>		<b>21,623.65</b>	<b>22,091.84</b>	<b>0.00</b>	<b>22,091.84</b>	<b>0.00</b>	<b>(468.19)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>21,623.65</b>	<b>22,091.84</b>	<b>0.00</b>	<b>22,091.84</b>	<b>0.00</b>	<b>(468.19)</b>	<b>0.00</b>

Grant: 11H205 - Zo H205 Mycotoxins In  
 Fund: 11H405 - MC in NH Lakes 2004

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,365.45	14,415.61	0.00	14,415.61	0.00	(50.16)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,365.45</b>	<b>16,415.65</b>	<b>0.00</b>	<b>16,415.65</b>	<b>0.00</b>	<b>(2,050.20)</b>	<b>0.00</b>
710000 In-State Travel	0.00	59.23	0.00	59.23	0.00	(59.23)	0.00
710100 Out-of-State Travel	0.00	156.80	0.00	156.80	0.00	(156.80)	0.00
710400 Student or Non-Emp Travel	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>331.03</b>	<b>0.00</b>	<b>331.03</b>	<b>0.00</b>	<b>(331.03)</b>	<b>0.00</b>
711200 Research Supplies	8,000.00	6,815.89	0.00	6,815.89	0.00	1,184.11	0.00
713000 Printing & Copying-General	0.00	18.55	0.00	18.55	0.00	(18.55)	0.00
716000 Maintenance & Repairs-General	0.00	835.08	0.00	835.08	0.00	(835.08)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>7,669.52</b>	<b>0.00</b>	<b>7,669.52</b>	<b>0.00</b>	<b>330.48</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.55</b>	<b>0.00</b>	<b>8,000.55</b>	<b>0.00</b>	<b>(0.55)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,365.45</b>	<b>24,416.20</b>	<b>0.00</b>	<b>24,416.20</b>	<b>0.00</b>	<b>(2,050.75)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,365.45</b>	<b>24,416.20</b>	<b>0.00</b>	<b>24,416.20</b>	<b>0.00</b>	<b>(2,050.75)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,365.45	22,365.45	0.00	24,416.20	0.00	(2,050.75)	(2,050.75)
<b>*Total: 52 - Appropriations</b>	<b>22,365.45</b>	<b>22,365.45</b>	<b>0.00</b>	<b>24,416.20</b>	<b>0.00</b>	<b>(2,050.75)</b>	<b>(2,050.75)</b>
<b>***Total Revenue</b>	<b>22,365.45</b>	<b>22,365.45</b>	<b>0.00</b>	<b>24,416.20</b>	<b>0.00</b>	<b>(2,050.75)</b>	<b>(2,050.75)</b>



Grant: 11H243 - As H243ne072 Devel Control  
 Fund: 11R202 - As H243ne072 Devel Control

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Condon, William A  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASWC - PI William Condon**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,818.25	0.00	15,818.25	0.00	(15,818.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,000.00</b>	<b>15,818.25</b>	<b>0.00</b>	<b>15,818.25</b>	<b>0.00</b>	<b>(3,818.25)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100 Supplies-General	0.00	4,975.56	0.00	4,975.56	0.00	(4,975.56)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>4,975.56</b>	<b>0.00</b>	<b>4,975.56</b>	<b>0.00</b>	<b>24.44</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>4,975.56</b>	<b>0.00</b>	<b>4,975.56</b>	<b>0.00</b>	<b>24.44</b>	<b>0.00</b>
801 Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>3,494.00</b>	<b>3,494.00</b>	<b>0.00</b>	<b>3,494.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,494.00</b>	<b>24,287.81</b>	<b>0.00</b>	<b>24,287.81</b>	<b>0.00</b>	<b>(3,793.81)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,494.00</b>	<b>24,287.81</b>	<b>0.00</b>	<b>24,287.81</b>	<b>0.00</b>	<b>(3,793.81)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
<b>*Total: 52 - Appropriations</b>	<b>20,494.00</b>	<b>24,287.81</b>	<b>0.00</b>	<b>24,287.81</b>	<b>0.00</b>	<b>(3,793.81)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>20,494.00</b>	<b>24,287.81</b>	<b>0.00</b>	<b>24,287.81</b>	<b>0.00</b>	<b>(3,793.81)</b>	<b>0.00</b>

Grant: 11H269 - H269 Reh269ne162  
 Fund: 11R203 - H269 Reh269ne162

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Jansen, Edmund F  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBRECO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBREEJ - PI Edmund Jansen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	926.00	0.00	926.00	0.00	(926.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>926.00</b>	<b>0.00</b>	<b>926.00</b>	<b>0.00</b>	<b>(926.00)</b>	<b>0.00</b>
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,256.99	0.00	1,256.99	0.00	(1,256.99)	0.00
718000 Telecom-General	0.00	4.90	0.00	4.90	0.00	(4.90)	0.00
718016 Telecom-Usage (Tolls)	0.00	8.38	0.00	8.38	0.00	(8.38)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>1,270.27</b>	<b>0.00</b>	<b>1,270.27</b>	<b>0.00</b>	<b>4,729.73</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>2,196.27</b>	<b>0.00</b>	<b>2,196.27</b>	<b>0.00</b>	<b>3,803.73</b>	<b>0.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>2,196.27</b>	<b>0.00</b>	<b>2,196.27</b>	<b>0.00</b>	<b>3,803.73</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>2,196.27</b>	<b>0.00</b>	<b>2,196.27</b>	<b>0.00</b>	<b>3,803.73</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
<b>*Total: 52 - Appropriations</b>	<b>6,000.00</b>	<b>2,196.27</b>	<b>0.00</b>	<b>2,196.27</b>	<b>0.00</b>	<b>3,803.73</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>2,196.27</b>	<b>0.00</b>	<b>2,196.27</b>	<b>0.00</b>	<b>3,803.73</b>	<b>0.00</b>

Grant: 11H288 - Fr H288ir007 Chem Atmos De  
 Fund: 11R209 - Fr H288ir007 Chem Atmos De

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRBE - PI Robert Eckert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	695.18	0.00	695.18	0.00	(695.18)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>695.18</b>	<b>0.00</b>	<b>695.18</b>	<b>0.00</b>	<b>(695.18)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>(15.00)</b>	<b>0.00</b>
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,430.51	0.00	1,430.51	0.00	(1,430.51)	0.00
711200 Research Supplies	0.00	104.54	0.00	104.54	0.00	(104.54)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	33.50	0.00	33.50	0.00	(33.50)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	3,158.90	0.00	3,158.90	0.00	(3,158.90)	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	81.40	0.00	81.40	0.00	(81.40)	0.00
718016 Telecom-Usage (Tolls)	0.00	132.32	0.00	132.32	0.00	(132.32)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>4,941.17</b>	<b>0.00</b>	<b>4,941.17</b>	<b>0.00</b>	<b>1,058.83</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>4,956.17</b>	<b>0.00</b>	<b>4,956.17</b>	<b>0.00</b>	<b>1,043.83</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>5,651.35</b>	<b>0.00</b>	<b>5,651.35</b>	<b>0.00</b>	<b>348.65</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>5,651.35</b>	<b>0.00</b>	<b>5,651.35</b>	<b>0.00</b>	<b>348.65</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
<b>*Total: 52 - Appropriations</b>	<b>6,000.00</b>	<b>5,651.35</b>	<b>0.00</b>	<b>5,651.35</b>	<b>0.00</b>	<b>348.65</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>5,651.35</b>	<b>0.00</b>	<b>5,651.35</b>	<b>0.00</b>	<b>348.65</b>	<b>0.00</b>



Grant: 11H288 - Fr H288ir007 Chem Atmos De  
 Fund: 11R309 - Nat'l Atmospheric Deposition Progra

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRBE - PI Robert Eckert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	5,866.31	6,068.23	0.00	6,068.23	0.00	(201.92)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH	Student Labor	0.00	737.28	0.00	737.28	0.00	(737.28)	0.00
61SNWS	College Work Study	0.00	583.68	0.00	583.68	0.00	(583.68)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>5,866.31</b>	<b>8,389.19</b>	<b>0.00</b>	<b>8,389.19</b>	<b>0.00</b>	<b>(2,522.88)</b>	<b>0.00</b>
711100	Supplies-General	0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
711200	Research Supplies	3,500.00	1,946.65	0.00	1,946.65	0.00	1,553.35	0.00
713000	Printing & Copying-General	0.00	13.20	0.00	13.20	0.00	(13.20)	0.00
713005	Printing & Copying-Campus	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>3,500.00</b>	<b>2,054.85</b>	<b>0.00</b>	<b>2,054.85</b>	<b>0.00</b>	<b>1,445.15</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>3,500.00</b>	<b>2,054.85</b>	<b>0.00</b>	<b>2,054.85</b>	<b>0.00</b>	<b>1,445.15</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>9,366.31</b>	<b>10,444.04</b>	<b>0.00</b>	<b>10,444.04</b>	<b>0.00</b>	<b>(1,077.73)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>9,366.31</b>	<b>10,444.04</b>	<b>0.00</b>	<b>10,444.04</b>	<b>0.00</b>	<b>(1,077.73)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
<b>*Total: 52 - Appropriations</b>		<b>9,366.31</b>	<b>10,444.04</b>	<b>0.00</b>	<b>10,444.04</b>	<b>0.00</b>	<b>(1,077.73)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>9,366.31</b>	<b>10,444.04</b>	<b>0.00</b>	<b>10,444.04</b>	<b>0.00</b>	<b>(1,077.73)</b>	<b>0.00</b>



Grant: 11H303 - As H303 Genetic Bases Status: Inactive Type: Appropriations  
 Fund: 11R204 - As H303 Genetic Bases FMGR: Brownell, Donna J

PI Name:	Taylor, Robert L	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/08/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:	IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	520000	Fund Type Level 2	P2

**Org: UBASRT - PI Robert Taylor, Jr.**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	25,129.86	0.00	25,129.86	0.00	(25,129.86)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>43,000.00</b>	<b>25,129.86</b>	<b>0.00</b>	<b>25,129.86</b>	<b>0.00</b>	<b>17,870.14</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,841.92	0.00	1,841.92	0.00	(1,841.92)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,841.92</b>	<b>0.00</b>	<b>1,841.92</b>	<b>0.00</b>	<b>(1,841.92)</b>	<b>0.00</b>
71 Support	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
711100 Supplies-General	0.00	3,033.65	0.00	3,033.65	0.00	(3,033.65)	0.00
711110 Supplies-Animal Feed-Care	0.00	706.69	0.00	706.69	0.00	(706.69)	0.00
711200 Research Supplies	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
713000 Printing & Copying-General	0.00	57.84	0.00	57.84	0.00	(57.84)	0.00
714000 Postage-General	0.00	32.95	0.00	32.95	0.00	(32.95)	0.00
714005 Postage-Campus Mail Services	0.00	47.22	0.00	47.22	0.00	(47.22)	0.00
714030 Postage-Express Mail	0.00	18.34	0.00	18.34	0.00	(18.34)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	56.48	0.00	56.48	0.00	(56.48)	0.00
716100 Rentals & Leases-General	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
717200 Other Professional Services-General	0.00	136.44	0.00	136.44	0.00	(136.44)	0.00
718000 Telecom-General	0.00	32.04	0.00	32.04	0.00	(32.04)	0.00
718016 Telecom-Usage (Tolls)	0.00	299.45	0.00	299.45	0.00	(299.45)	0.00
71C615 Insurance-Vehicle	0.00	264.05	0.00	264.05	0.00	(264.05)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>12,500.00</b>	<b>4,795.17</b>	<b>0.00</b>	<b>4,795.17</b>	<b>0.00</b>	<b>7,704.83</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,500.00</b>	<b>6,637.09</b>	<b>0.00</b>	<b>6,637.09</b>	<b>0.00</b>	<b>5,862.91</b>	<b>0.00</b>
740000 Cap Equipment	0.00	5,100.00	0.00	5,100.00	0.00	(5,100.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>5,100.00</b>	<b>0.00</b>	<b>5,100.00</b>	<b>0.00</b>	<b>(5,100.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,500.00</b>	<b>36,866.95</b>	<b>0.00</b>	<b>36,866.95</b>	<b>0.00</b>	<b>18,633.05</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>55,500.00</b>	<b>36,866.95</b>	<b>0.00</b>	<b>36,866.95</b>	<b>0.00</b>	<b>18,633.05</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00

Grant: 11H303 - As H303 Genetic Bases  
 Fund: 11R204 - As H303 Genetic Bases

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/08/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>55,500.00</b>	<b>36,866.95</b>	<b>0.00</b>	<b>36,866.95</b>	<b>0.00</b>	<b>18,633.05</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>55,500.00</b>	<b>36,866.95</b>	<b>0.00</b>	<b>36,866.95</b>	<b>0.00</b>	<b>18,633.05</b>	<b>0.00</b>

Grant: 11H303 - As H303 Genetic Bases  
 Fund: 11R304 - Genetic Bases for Resistance Avian

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASRT - PI Robert Taylor, Jr.**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	10,944.80	9,326.98	0.00	9,326.98	0.00	1,617.82	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,944.80</b>	<b>9,326.98</b>	<b>0.00</b>	<b>9,326.98</b>	<b>0.00</b>	<b>1,617.82</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	1,727.84	0.00	1,727.84	0.00	(1,727.84)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,727.84</b>	<b>0.00</b>	<b>1,727.84</b>	<b>0.00</b>	<b>(1,727.84)</b>	<b>0.00</b>
711100	Supplies-General	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200	Research Supplies	11,000.00	8,577.55	0.00	8,577.55	0.00	2,422.45	0.00
713000	Printing & Copying-General	0.00	24.47	0.00	24.47	0.00	(24.47)	0.00
714000	Postage-General	0.00	18.56	0.00	18.56	0.00	(18.56)	0.00
714005	Postage-Campus Mail Services	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
714030	Postage-Express Mail	0.00	95.37	0.00	95.37	0.00	(95.37)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
716100	Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	354.83	0.00	354.83	0.00	(354.83)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>11,000.00</b>	<b>9,209.76</b>	<b>0.00</b>	<b>9,209.76</b>	<b>0.00</b>	<b>1,790.24</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,000.00</b>	<b>10,937.60</b>	<b>0.00</b>	<b>10,937.60</b>	<b>0.00</b>	<b>62.40</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>21,944.80</b>	<b>20,264.58</b>	<b>0.00</b>	<b>20,264.58</b>	<b>0.00</b>	<b>1,680.22</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>21,944.80</b>	<b>20,264.58</b>	<b>0.00</b>	<b>20,264.58</b>	<b>0.00</b>	<b>1,680.22</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
<b>*Total: 52 - Appropriations</b>		<b>21,944.80</b>	<b>20,264.58</b>	<b>0.00</b>	<b>20,264.58</b>	<b>0.00</b>	<b>1,680.22</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>21,944.80</b>	<b>20,264.58</b>	<b>0.00</b>	<b>20,264.58</b>	<b>0.00</b>	<b>1,680.22</b>	<b>0.00</b>

Grant: 11H311 - Bo H311 Light Intensity  
 Fund: 11H211 - Bo H311 Light Intensity

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fagerberg, Wayne R  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/08/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBWA - PI Wayne Fagerberg**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,229.67	0.00	1,229.67	0.00	(1,229.67)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	1,521.97	0.00	1,521.97	0.00	(1,521.97)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>2,751.64</b>	<b>0.00</b>	<b>2,751.64</b>	<b>0.00</b>	<b>(2,751.64)</b>	<b>0.00</b>
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	2,741.11	0.00	2,741.11	0.00	(2,741.11)	0.00
711200	Research Supplies	0.00	1,026.89	0.00	1,026.89	0.00	(1,026.89)	0.00
713000	Printing & Copying-General	0.00	31.64	0.00	31.64	0.00	(31.64)	0.00
716000	Maintenance & Repairs-General	0.00	432.00	0.00	432.00	0.00	(432.00)	0.00
716100	Rentals & Leases-General	0.00	154.60	0.00	154.60	0.00	(154.60)	0.00
717200	Other Professional Services-General	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
718000	Telecom-General	0.00	112.54	0.00	112.54	0.00	(112.54)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	377.20	0.00	377.20	0.00	(377.20)	0.00
718016	Telecom-Usage (Tolls)	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>7,000.00</b>	<b>5,191.98</b>	<b>0.00</b>	<b>5,191.98</b>	<b>0.00</b>	<b>1,808.02</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,000.00</b>	<b>5,191.98</b>	<b>0.00</b>	<b>5,191.98</b>	<b>0.00</b>	<b>1,808.02</b>	<b>0.00</b>
801	Non-Mandatory Transfers Out	300.00	0.00	0.00	0.00	0.00	300.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>7,300.00</b>	<b>8,243.62</b>	<b>0.00</b>	<b>8,243.62</b>	<b>0.00</b>	<b>(943.62)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>7,300.00</b>	<b>8,243.62</b>	<b>0.00</b>	<b>8,243.62</b>	<b>0.00</b>	<b>(943.62)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
<b>*Total: 52 - Appropriations</b>		<b>7,300.00</b>	<b>8,243.62</b>	<b>0.00</b>	<b>8,243.62</b>	<b>0.00</b>	<b>(943.62)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>7,300.00</b>	<b>8,243.62</b>	<b>0.00</b>	<b>8,243.62</b>	<b>0.00</b>	<b>(943.62)</b>	<b>0.00</b>

Grant: 11H311 - Bo H311 Light Intensity  
 Fund: 11H311 - Redox State in Chlooplast 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fagerberg, Wayne R  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBWA - PI Wayne Fagerberg**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	10,375.82	10,732.82	0.00	10,732.82	0.00	(357.00)	0.00
61SNSH	Student Labor	0.00	1,655.14	0.00	1,655.14	0.00	(1,655.14)	0.00
61SNWS	College Work Study	0.00	970.41	0.00	970.41	0.00	(970.41)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,375.82</b>	<b>13,358.37</b>	<b>0.00</b>	<b>13,358.37</b>	<b>0.00</b>	<b>(2,982.55)</b>	<b>0.00</b>
711200	Research Supplies	5,000.00	1,133.62	0.00	1,133.62	0.00	3,866.38	0.00
713000	Printing & Copying-General	0.00	56.98	0.00	56.98	0.00	(56.98)	0.00
716000	Maintenance & Repairs-General	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
716100	Rentals & Leases-General	0.00	111.24	0.00	111.24	0.00	(111.24)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	429.02	0.00	429.02	0.00	(429.02)	0.00
718016	Telecom-Usage (Tolls)	0.00	13.59	0.00	13.59	0.00	(13.59)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>2,374.45</b>	<b>0.00</b>	<b>2,374.45</b>	<b>0.00</b>	<b>2,625.55</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,000.00</b>	<b>2,374.45</b>	<b>0.00</b>	<b>2,374.45</b>	<b>0.00</b>	<b>2,625.55</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,375.82</b>	<b>15,732.82</b>	<b>0.00</b>	<b>15,732.82</b>	<b>0.00</b>	<b>(357.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,375.82</b>	<b>15,732.82</b>	<b>0.00</b>	<b>15,732.82</b>	<b>0.00</b>	<b>(357.00)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
<b>*Total: 52 - Appropriations</b>		<b>15,375.82</b>	<b>15,732.82</b>	<b>0.00</b>	<b>15,732.82</b>	<b>0.00</b>	<b>(357.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>15,375.82</b>	<b>15,732.82</b>	<b>0.00</b>	<b>15,732.82</b>	<b>0.00</b>	<b>(357.00)</b>	<b>0.00</b>

Grant: 11H315 - Re H315ne165 Priv Strategies  
 Fund: 11R213 - Re H315ne165 Priv Strategies

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Manalo, Alberto B  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBRECO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/08/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBREAM - PI Alberto Manalo**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	25,347.10	0.00	25,347.10	0.00	(25,347.10)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,000.00</b>	<b>25,347.10</b>	<b>0.00</b>	<b>25,347.10</b>	<b>0.00</b>	<b>(347.10)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	5,076.02	0.00	5,076.02	0.00	(5,076.02)	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	1,721.30	0.00	1,721.30	0.00	(1,721.30)	0.00
713000 Printing & Copying-General	0.00	14.60	0.00	14.60	0.00	(14.60)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
718000 Telecom-General	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
718016 Telecom-Usage (Tolls)	0.00	0.71	0.00	0.71	0.00	(0.71)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>7,022.70</b>	<b>0.00</b>	<b>7,022.70</b>	<b>0.00</b>	<b>(22.70)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,022.70</b>	<b>0.00</b>	<b>7,022.70</b>	<b>0.00</b>	<b>(22.70)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,000.00</b>	<b>32,369.80</b>	<b>0.00</b>	<b>32,369.80</b>	<b>0.00</b>	<b>(369.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>32,000.00</b>	<b>32,369.80</b>	<b>0.00</b>	<b>32,369.80</b>	<b>0.00</b>	<b>(369.80)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
<b>*Total: 52 - Appropriations</b>	<b>32,000.00</b>	<b>32,369.80</b>	<b>0.00</b>	<b>32,369.80</b>	<b>0.00</b>	<b>(369.80)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>32,000.00</b>	<b>32,369.80</b>	<b>0.00</b>	<b>32,369.80</b>	<b>0.00</b>	<b>(369.80)</b>	<b>0.00</b>

Grant: 11H318 - Zo H318 Inventory Aquatic Ins  
 Fund: 11H214 - Zo H318 Inventory Aquatic Ins

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/08/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	30,549.98	0.00	30,549.98	0.00	(30,549.98)	0.00
61SNSH Student Labor	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
61SNWS College Work Study	0.00	249.90	0.00	249.90	0.00	(249.90)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,000.00</b>	<b>32,959.88</b>	<b>0.00</b>	<b>32,959.88</b>	<b>0.00</b>	<b>(959.88)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	49.23	0.00	49.23	0.00	(49.23)	0.00
710100 Out-of-State Travel	0.00	218.96	0.00	218.96	0.00	(218.96)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>268.19</b>	<b>0.00</b>	<b>268.19</b>	<b>0.00</b>	<b>(268.19)</b>	<b>0.00</b>
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,284.52	0.00	1,284.52	0.00	(1,284.52)	0.00
711200 Research Supplies	0.00	601.40	0.00	601.40	0.00	(601.40)	0.00
713000 Printing & Copying-General	0.00	106.47	0.00	106.47	0.00	(106.47)	0.00
713010 Printing & Copying-Publications	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
714000 Postage-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
716000 Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	4.40	0.00	4.40	0.00	(4.40)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>2,286.99</b>	<b>0.00</b>	<b>2,286.99</b>	<b>0.00</b>	<b>3,713.01</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>2,555.18</b>	<b>0.00</b>	<b>2,555.18</b>	<b>0.00</b>	<b>3,444.82</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,000.00</b>	<b>35,515.06</b>	<b>0.00</b>	<b>35,515.06</b>	<b>0.00</b>	<b>2,484.94</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>38,000.00</b>	<b>35,515.06</b>	<b>0.00</b>	<b>35,515.06</b>	<b>0.00</b>	<b>2,484.94</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
<b>*Total: 52 - Appropriations</b>	<b>38,000.00</b>	<b>35,515.06</b>	<b>0.00</b>	<b>35,515.06</b>	<b>0.00</b>	<b>2,484.94</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>38,000.00</b>	<b>35,515.06</b>	<b>0.00</b>	<b>35,515.06</b>	<b>0.00</b>	<b>2,484.94</b>	<b>0.00</b>

Grant: 11H318 - Zo H318 Inventory Aquatic Ins  
 Fund: 11H314 - ID Manual Aquatic Insects 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOOD  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOCB - PI Chandler/Burger**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	25,277.49	24,926.74	0.00	24,926.74	0.00	350.75	0.00
61CPHX	Part Time Hourly	0.00	1,088.00	0.00	1,088.00	0.00	(1,088.00)	0.00
61SNSH	Student Labor	0.00	912.00	0.00	912.00	0.00	(912.00)	0.00
61SNWS	College Work Study	0.00	675.11	0.00	675.11	0.00	(675.11)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>25,277.49</b>	<b>27,601.85</b>	<b>0.00</b>	<b>27,601.85</b>	<b>0.00</b>	<b>(2,324.36)</b>	<b>0.00</b>
710000	In-State Travel	0.00	286.84	0.00	286.84	0.00	(286.84)	0.00
710100	Out-of-State Travel	0.00	84.65	0.00	84.65	0.00	(84.65)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>371.49</b>	<b>0.00</b>	<b>371.49</b>	<b>0.00</b>	<b>(371.49)</b>	<b>0.00</b>
711100	Supplies-General	0.00	66.76	0.00	66.76	0.00	(66.76)	0.00
711200	Research Supplies	5,000.00	1,337.07	0.00	1,337.07	0.00	3,662.93	0.00
713000	Printing & Copying-General	0.00	20.58	0.00	20.58	0.00	(20.58)	0.00
713010	Printing & Copying-Publications	0.00	363.00	0.00	363.00	0.00	(363.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	21.78	0.00	21.78	0.00	(21.78)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>1,809.19</b>	<b>0.00</b>	<b>1,809.19</b>	<b>0.00</b>	<b>3,190.81</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,000.00</b>	<b>2,180.68</b>	<b>0.00</b>	<b>2,180.68</b>	<b>0.00</b>	<b>2,819.32</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,277.49</b>	<b>29,782.53</b>	<b>0.00</b>	<b>29,782.53</b>	<b>0.00</b>	<b>494.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>30,277.49</b>	<b>29,782.53</b>	<b>0.00</b>	<b>29,782.53</b>	<b>0.00</b>	<b>494.96</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
<b>*Total: 52 - Appropriations</b>		<b>30,277.49</b>	<b>29,782.53</b>	<b>0.00</b>	<b>29,782.53</b>	<b>0.00</b>	<b>494.96</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>30,277.49</b>	<b>29,782.53</b>	<b>0.00</b>	<b>29,782.53</b>	<b>0.00</b>	<b>494.96</b>	<b>0.00</b>



Grant: 11H318 - Zo H318 Inventory Aquatic Ins  
 Fund: 11H414 - ID Manual Aquatic Insects 2004

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOCB - PI Chandler/Burger**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	26,241.21	26,540.81	0.00	26,540.81	0.00	(299.60)	0.00
61CPHX	Part Time Hourly	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
61SNWS	College Work Study	0.00	587.00	0.00	587.00	0.00	(587.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>26,241.21</b>	<b>30,427.81</b>	<b>0.00</b>	<b>30,427.81</b>	<b>0.00</b>	<b>(4,186.60)</b>	<b>0.00</b>
710000	In-State Travel	0.00	50.34	0.00	50.34	0.00	(50.34)	0.00
710100	Out-of-State Travel	0.00	423.61	0.00	423.61	0.00	(423.61)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>473.95</b>	<b>0.00</b>	<b>473.95</b>	<b>0.00</b>	<b>(473.95)</b>	<b>0.00</b>
711100	Supplies-General	0.00	99.95	0.00	99.95	0.00	(99.95)	0.00
711200	Research Supplies	5,000.00	476.54	0.00	476.54	0.00	4,523.46	0.00
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>576.49</b>	<b>0.00</b>	<b>576.49</b>	<b>0.00</b>	<b>4,423.51</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,000.00</b>	<b>1,050.44</b>	<b>0.00</b>	<b>1,050.44</b>	<b>0.00</b>	<b>3,949.56</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>31,241.21</b>	<b>31,478.25</b>	<b>0.00</b>	<b>31,478.25</b>	<b>0.00</b>	<b>(237.04)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>31,241.21</b>	<b>31,478.25</b>	<b>0.00</b>	<b>31,478.25</b>	<b>0.00</b>	<b>(237.04)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	31,241.21	31,241.21	0.00	31,478.25	0.00	(237.04)	(237.04)
<b>*Total: 52 - Appropriations</b>		<b>31,241.21</b>	<b>31,241.21</b>	<b>0.00</b>	<b>31,478.25</b>	<b>0.00</b>	<b>(237.04)</b>	<b>(237.04)</b>
<b>***Total Revenue</b>		<b>31,241.21</b>	<b>31,241.21</b>	<b>0.00</b>	<b>31,478.25</b>	<b>0.00</b>	<b>(237.04)</b>	<b>(237.04)</b>

Grant: 11H329 - Mi H329 Stringent Response  
 Fund: 11H216 - Mi H329 Stringent Response

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Zsigray, Robert M  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBMICR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMIRZ - PI Robert Zsigray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,675.95	0.00	1,675.95	0.00	(1,675.95)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,675.95</b>	<b>0.00</b>	<b>1,675.95</b>	<b>0.00</b>	<b>(1,675.95)</b>	<b>0.00</b>
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	8,136.75	0.00	8,136.75	0.00	(8,136.75)	0.00
716000 Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	69.60	0.00	69.60	0.00	(69.60)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,266.35</b>	<b>0.00</b>	<b>8,266.35</b>	<b>0.00</b>	<b>733.65</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,266.35</b>	<b>0.00</b>	<b>8,266.35</b>	<b>0.00</b>	<b>733.65</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,942.30</b>	<b>0.00</b>	<b>9,942.30</b>	<b>0.00</b>	<b>(942.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,942.30</b>	<b>0.00</b>	<b>9,942.30</b>	<b>0.00</b>	<b>(942.30)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
<b>*Total: 52 - Appropriations</b>	<b>9,000.00</b>	<b>9,942.30</b>	<b>0.00</b>	<b>9,942.30</b>	<b>0.00</b>	<b>(942.30)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>9,000.00</b>	<b>9,942.30</b>	<b>0.00</b>	<b>9,942.30</b>	<b>0.00</b>	<b>(942.30)</b>	<b>0.00</b>

Grant: 11H329 - Mi H329 Stringent Response  
 Fund: 11H316 - Bacterial Stress Genes 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Zsigray, Robert M  
 Sponsor: U S Department of Agriculture  
 Resp Org: UBMICR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMIRZ - PI Robert Zsigray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,141.31	14,627.85	0.00	14,627.85	0.00	(486.54)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,141.31</b>	<b>14,627.85</b>	<b>0.00</b>	<b>14,627.85</b>	<b>0.00</b>	<b>(486.54)</b>	<b>0.00</b>
711200 Research Supplies	8,000.00	6,841.28	0.00	6,841.28	0.00	1,158.72	0.00
716000 Maintenance & Repairs-General	0.00	552.50	0.00	552.50	0.00	(552.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>7,393.78</b>	<b>0.00</b>	<b>7,393.78</b>	<b>0.00</b>	<b>606.22</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>7,393.78</b>	<b>0.00</b>	<b>7,393.78</b>	<b>0.00</b>	<b>606.22</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,141.31</b>	<b>22,021.63</b>	<b>0.00</b>	<b>22,021.63</b>	<b>0.00</b>	<b>119.68</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,141.31</b>	<b>22,021.63</b>	<b>0.00</b>	<b>22,021.63</b>	<b>0.00</b>	<b>119.68</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
<b>*Total: 52 - Appropriations</b>	<b>22,141.31</b>	<b>22,021.63</b>	<b>0.00</b>	<b>22,021.63</b>	<b>0.00</b>	<b>119.68</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>22,141.31</b>	<b>22,021.63</b>	<b>0.00</b>	<b>22,021.63</b>	<b>0.00</b>	<b>119.68</b>	<b>0.00</b>

Grant: 11H329 - Mi H329 Stringent Response  
 Fund: 11H416 - Bacterial Stress Genes 2004

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Zsigray, Robert M  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBMICR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expnd End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMIRZ - PI Robert Zsigray**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,911.30	12,360.09	0.00	12,360.09	0.00	2,551.21	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,911.30</b>	<b>12,360.09</b>	<b>0.00</b>	<b>12,360.09</b>	<b>0.00</b>	<b>2,551.21</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	320.70	0.00	320.70	0.00	(320.70)	0.00
710400 Student or Non-Emp Travel	0.00	772.61	0.00	772.61	0.00	(772.61)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,093.31</b>	<b>0.00</b>	<b>1,093.31</b>	<b>0.00</b>	<b>(1,093.31)</b>	<b>0.00</b>
711200 Research Supplies	8,000.00	4,499.54	0.00	4,499.54	0.00	3,500.46	0.00
713005 Printing & Copying-Campus	0.00	265.15	0.00	265.15	0.00	(265.15)	0.00
717200 Other Professional Services-General	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>4,906.69</b>	<b>0.00</b>	<b>4,906.69</b>	<b>0.00</b>	<b>3,093.31</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,911.30</b>	<b>20,360.09</b>	<b>0.00</b>	<b>20,360.09</b>	<b>0.00</b>	<b>2,551.21</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,911.30</b>	<b>20,360.09</b>	<b>0.00</b>	<b>20,360.09</b>	<b>0.00</b>	<b>2,551.21</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,911.30	22,911.30	0.00	20,360.09	0.00	2,551.21	2,551.21
<b>*Total: 52 - Appropriations</b>	<b>22,911.30</b>	<b>22,911.30</b>	<b>0.00</b>	<b>20,360.09</b>	<b>0.00</b>	<b>2,551.21</b>	<b>2,551.21</b>
<b>***Total Revenue</b>	<b>22,911.30</b>	<b>22,911.30</b>	<b>0.00</b>	<b>20,360.09</b>	<b>0.00</b>	<b>2,551.21</b>	<b>2,551.21</b>

Grant: 11H337 - Re H337 W-133 Nat Res Planning  
 Fund: 11R205 - Re H337 W-133 Nat Res Planning

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lindsay, Bruce E  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBRECO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBREBL - PI Bruce Lindsay**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61	Salaries and Wages	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	28,395.37	0.00	28,395.37	0.00	(28,395.37)	0.00
61CPHX	Part Time Hourly	0.00	282.50	0.00	282.50	0.00	(282.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>25,000.00</b>	<b>28,677.87</b>	<b>0.00</b>	<b>28,677.87</b>	<b>0.00</b>	<b>(3,677.87)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	1,005.56	0.00	1,005.56	0.00	(1,005.56)	0.00
710200	Foreign Travel	0.00	895.63	0.00	895.63	0.00	(895.63)	0.00
710300	Conference Registration Fees	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,036.19</b>	<b>0.00</b>	<b>2,036.19</b>	<b>0.00</b>	<b>(2,036.19)</b>	<b>0.00</b>
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	948.71	0.00	948.71	0.00	(948.71)	0.00
713000	Printing & Copying-General	0.00	232.75	0.00	232.75	0.00	(232.75)	0.00
714000	Postage-General	0.00	1.08	0.00	1.08	0.00	(1.08)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	966.50	0.00	966.50	0.00	(966.50)	0.00
718000	Telecom-General	0.00	8.05	0.00	8.05	0.00	(8.05)	0.00
718016	Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>6,000.00</b>	<b>2,180.11</b>	<b>0.00</b>	<b>2,180.11</b>	<b>0.00</b>	<b>3,819.89</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,000.00</b>	<b>4,216.30</b>	<b>0.00</b>	<b>4,216.30</b>	<b>0.00</b>	<b>1,783.70</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>31,000.00</b>	<b>32,894.17</b>	<b>0.00</b>	<b>32,894.17</b>	<b>0.00</b>	<b>(1,894.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>31,000.00</b>	<b>32,894.17</b>	<b>0.00</b>	<b>32,894.17</b>	<b>0.00</b>	<b>(1,894.17)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
<b>*Total: 52 - Appropriations</b>		<b>31,000.00</b>	<b>32,894.17</b>	<b>0.00</b>	<b>32,894.17</b>	<b>0.00</b>	<b>(1,894.17)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>31,000.00</b>	<b>32,894.17</b>	<b>0.00</b>	<b>32,894.17</b>	<b>0.00</b>	<b>(1,894.17)</b>	<b>0.00</b>

Grant: 11H340 - Zo H340 Migration Patterns  
 Fund: 11H220 - Zo H340 Migration Patterns

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Watson, Winsor H  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOOD  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOWH - PI Watson/Howell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,364.75	0.00	20,364.75	0.00	(20,364.75)	0.00
61SNSH Student Labor	0.00	1,389.01	0.00	1,389.01	0.00	(1,389.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,500.00</b>	<b>21,753.76</b>	<b>0.00</b>	<b>21,753.76</b>	<b>0.00</b>	<b>1,746.24</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710310 Workshop Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>(40.00)</b>	<b>0.00</b>
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	4,861.76	0.00	4,861.76	0.00	(4,861.76)	0.00
711200 Research Supplies	0.00	270.74	0.00	270.74	0.00	(270.74)	0.00
714000 Postage-General	0.00	32.91	0.00	32.91	0.00	(32.91)	0.00
716100 Rentals & Leases-General	0.00	1,735.00	0.00	1,735.00	0.00	(1,735.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>7,438.16</b>	<b>0.00</b>	<b>7,438.16</b>	<b>0.00</b>	<b>1,561.84</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>7,478.16</b>	<b>0.00</b>	<b>7,478.16</b>	<b>0.00</b>	<b>1,521.84</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,500.00</b>	<b>29,231.92</b>	<b>0.00</b>	<b>29,231.92</b>	<b>0.00</b>	<b>3,268.08</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>32,500.00</b>	<b>29,231.92</b>	<b>0.00</b>	<b>29,231.92</b>	<b>0.00</b>	<b>3,268.08</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
<b>*Total: 52 - Appropriations</b>	<b>32,500.00</b>	<b>29,231.92</b>	<b>0.00</b>	<b>29,231.92</b>	<b>0.00</b>	<b>3,268.08</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>32,500.00</b>	<b>29,231.92</b>	<b>0.00</b>	<b>29,231.92</b>	<b>0.00</b>	<b>3,268.08</b>	<b>0.00</b>

Grant: 11H340 - Zo H340 Migration Patterns  
 Fund: 11H320 - Lobster Ambulance 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Watson, Winsor H  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOO L  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOWH - PI Watson/Howell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	21,924.41	21,567.58	0.00	21,567.58	0.00	356.83	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,924.41</b>	<b>21,567.58</b>	<b>0.00</b>	<b>21,567.58</b>	<b>0.00</b>	<b>356.83</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,290.16	0.00	1,290.16	0.00	(1,290.16)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,891.76</b>	<b>0.00</b>	<b>1,891.76</b>	<b>0.00</b>	<b>(1,891.76)</b>	<b>0.00</b>
711100 Supplies-General	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200 Research Supplies	9,000.00	6,397.11	0.00	6,397.11	0.00	2,602.89	0.00
714000 Postage-General	0.00	153.58	0.00	153.58	0.00	(153.58)	0.00
714030 Postage-Express Mail	0.00	9.80	0.00	9.80	0.00	(9.80)	0.00
716000 Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120 Rentals-Property or Room	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	93.00	0.00	93.00	0.00	(93.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	83.75	0.00	83.75	0.00	(83.75)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>7,108.24</b>	<b>0.00</b>	<b>7,108.24</b>	<b>0.00</b>	<b>1,891.76</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,924.41</b>	<b>30,567.58</b>	<b>0.00</b>	<b>30,567.58</b>	<b>0.00</b>	<b>356.83</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,924.41</b>	<b>30,567.58</b>	<b>0.00</b>	<b>30,567.58</b>	<b>0.00</b>	<b>356.83</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
<b>*Total: 52 - Appropriations</b>	<b>30,924.41</b>	<b>30,567.58</b>	<b>0.00</b>	<b>30,567.58</b>	<b>0.00</b>	<b>356.83</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,924.41</b>	<b>30,567.58</b>	<b>0.00</b>	<b>30,567.58</b>	<b>0.00</b>	<b>356.83</b>	<b>0.00</b>

Grant: 11H340 - Zo H340 Migration Patterns  
 Fund: 11H420 - Lobster Ambulance 2004

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Watson, Winsor H  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOOD  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOWH - PI Watson/Howell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	17,529.48	18,533.31	0.00	18,533.31	0.00	(1,003.83)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX Part Time Hourly	0.00	1,434.51	0.00	1,434.51	0.00	(1,434.51)	0.00
61SNSH Student Labor	0.00	1,872.00	0.00	1,872.00	0.00	(1,872.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,529.48</b>	<b>23,839.86</b>	<b>0.00</b>	<b>23,839.86</b>	<b>0.00</b>	<b>(6,310.38)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	499.48	0.00	499.48	0.00	(499.48)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>499.48</b>	<b>0.00</b>	<b>499.48</b>	<b>0.00</b>	<b>(499.48)</b>	<b>0.00</b>
711100 Supplies-General	0.00	37.27	0.00	37.27	0.00	(37.27)	0.00
711200 Research Supplies	9,000.00	3,745.69	0.00	3,745.69	0.00	5,254.31	0.00
713000 Printing & Copying-General	0.00	121.00	0.00	121.00	0.00	(121.00)	0.00
714030 Postage-Express Mail	0.00	81.02	0.00	81.02	0.00	(81.02)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,169.37	0.00	1,169.37	0.00	(1,169.37)	0.00
717200 Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>5,174.35</b>	<b>0.00</b>	<b>5,174.35</b>	<b>0.00</b>	<b>3,825.65</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>5,673.83</b>	<b>0.00</b>	<b>5,673.83</b>	<b>0.00</b>	<b>3,326.17</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,529.48</b>	<b>29,513.69</b>	<b>0.00</b>	<b>29,513.69</b>	<b>0.00</b>	<b>(2,984.21)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>26,529.48</b>	<b>29,513.69</b>	<b>0.00</b>	<b>29,513.69</b>	<b>0.00</b>	<b>(2,984.21)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	26,529.48	26,529.48	0.00	29,513.69	0.00	(2,984.21)	(2,984.21)
<b>*Total: 52 - Appropriations</b>	<b>26,529.48</b>	<b>26,529.48</b>	<b>0.00</b>	<b>29,513.69</b>	<b>0.00</b>	<b>(2,984.21)</b>	<b>(2,984.21)</b>
<b>***Total Revenue</b>	<b>26,529.48</b>	<b>26,529.48</b>	<b>0.00</b>	<b>29,513.69</b>	<b>0.00</b>	<b>(2,984.21)</b>	<b>(2,984.21)</b>



Grant: 11H343 - As H343ne161 Bovine Ovulation  
 Fund: 11R206 - As H343ne161 Bovine Ovulation

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Tsang, Paul C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/08/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/02	Rev Account:	520000	Fund Type Level 2	P2

**Org: UBASPT - PI Paul Tsang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	35,800.00	0.00	0.00	0.00	0.00	35,800.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	36,888.04	0.00	36,888.04	0.00	(36,888.04)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	468.00	0.00	468.00	0.00	(468.00)	0.00
61SNSH Student Labor	0.00	195.72	0.00	195.72	0.00	(195.72)	0.00
61SNWS College Work Study	0.00	208.88	0.00	208.88	0.00	(208.88)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>35,800.00</b>	<b>37,760.64</b>	<b>0.00</b>	<b>37,760.64</b>	<b>0.00</b>	<b>(1,960.64)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	762.90	0.00	762.90	0.00	(762.90)	0.00
710400 Student or Non-Emp Travel	0.00	187.00	0.00	187.00	0.00	(187.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>949.90</b>	<b>0.00</b>	<b>949.90</b>	<b>0.00</b>	<b>(949.90)</b>	<b>0.00</b>
71 Support	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
711100 Supplies-General	0.00	7,372.24	0.00	7,372.24	0.00	(7,372.24)	0.00
713000 Printing & Copying-General	0.00	177.59	0.00	177.59	0.00	(177.59)	0.00
713010 Printing & Copying-Publications	0.00	588.75	0.00	588.75	0.00	(588.75)	0.00
714000 Postage-General	0.00	29.52	0.00	29.52	0.00	(29.52)	0.00
714030 Postage-Express Mail	0.00	165.11	0.00	165.11	0.00	(165.11)	0.00
716000 Maintenance & Repairs-General	0.00	1,136.25	0.00	1,136.25	0.00	(1,136.25)	0.00
718000 Telecom-General	0.00	10.74	0.00	10.74	0.00	(10.74)	0.00
718016 Telecom-Usage (Tolls)	0.00	60.60	0.00	60.60	0.00	(60.60)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>11,000.00</b>	<b>9,540.80</b>	<b>0.00</b>	<b>9,540.80</b>	<b>0.00</b>	<b>1,459.20</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,000.00</b>	<b>10,490.70</b>	<b>0.00</b>	<b>10,490.70</b>	<b>0.00</b>	<b>509.30</b>	<b>0.00</b>
801 Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>3,494.00</b>	<b>3,494.00</b>	<b>0.00</b>	<b>3,494.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,294.00</b>	<b>51,745.34</b>	<b>0.00</b>	<b>51,745.34</b>	<b>0.00</b>	<b>(1,451.34)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>50,294.00</b>	<b>51,745.34</b>	<b>0.00</b>	<b>51,745.34</b>	<b>0.00</b>	<b>(1,451.34)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
<b>*Total: 52 - Appropriations</b>	<b>50,294.00</b>	<b>51,745.34</b>	<b>0.00</b>	<b>51,745.34</b>	<b>0.00</b>	<b>(1,451.34)</b>	<b>0.00</b>

FIN5130.1  
 USNH\_FIN  
 7/17/2014 10:18:25 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status of I

Grant: 11H343 - As H343ne161 Bovine Ovulation  
 Fund: 11R206 - As H343ne161 Bovine Ovulation

Status: Inactive  
 FMGR: Brownell, Donna J  
 Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/08/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>50,294.00</b>	<b>51,745.34</b>	<b>0.00</b>	<b>51,745.34</b>	<b>0.00</b>	<b>(1,451.34)</b>	<b>0.00</b>

Grant: 11H346 - As H346 Porcine Adipocyte Lipo  
 Fund: 11H222 - As H346 Porcine Adipocyte Lipo

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Carey, Gale B	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/02	Rev Account:	520000	Fund Type Level 2	P2

**Org: UBASGC - PI Gale Carey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,142.18	0.00	1,142.18	0.00	(1,142.18)	0.00
615F10 PAT	0.00	753.00	0.00	753.00	0.00	(753.00)	0.00
61SNWS College Work Study	0.00	23.40	0.00	23.40	0.00	(23.40)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,918.58</b>	<b>0.00</b>	<b>1,918.58</b>	<b>0.00</b>	<b>(1,918.58)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,344.33	0.00	1,344.33	0.00	(1,344.33)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,344.33</b>	<b>0.00</b>	<b>1,344.33</b>	<b>0.00</b>	<b>(1,344.33)</b>	<b>0.00</b>
71 Support	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
711100 Supplies-General	0.00	10,451.36	0.00	10,451.36	0.00	(10,451.36)	0.00
713000 Printing & Copying-General	0.00	67.98	0.00	67.98	0.00	(67.98)	0.00
714000 Postage-General	0.00	263.44	0.00	263.44	0.00	(263.44)	0.00
714030 Postage-Express Mail	0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	143.80	0.00	143.80	0.00	(143.80)	0.00
718000 Telecom-General	0.00	4.17	0.00	4.17	0.00	(4.17)	0.00
718016 Telecom-Usage (Tolls)	0.00	6.94	0.00	6.94	0.00	(6.94)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>12,500.00</b>	<b>10,957.09</b>	<b>0.00</b>	<b>10,957.09</b>	<b>0.00</b>	<b>1,542.91</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,500.00</b>	<b>12,301.42</b>	<b>0.00</b>	<b>12,301.42</b>	<b>0.00</b>	<b>198.58</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,500.00</b>	<b>14,220.00</b>	<b>0.00</b>	<b>14,220.00</b>	<b>0.00</b>	<b>(1,720.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,500.00</b>	<b>14,220.00</b>	<b>0.00</b>	<b>14,220.00</b>	<b>0.00</b>	<b>(1,720.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
<b>*Total: 52 - Appropriations</b>	<b>12,500.00</b>	<b>14,220.00</b>	<b>0.00</b>	<b>14,220.00</b>	<b>0.00</b>	<b>(1,720.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>12,500.00</b>	<b>14,220.00</b>	<b>0.00</b>	<b>14,220.00</b>	<b>0.00</b>	<b>(1,720.00)</b>	<b>0.00</b>

Grant: 11H357 - Pb H357 Genet Anal/Stwbry  
 Fund: 11H225 - Pb H357 Genet Anal/Stwbry

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Davis, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBPBIO	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/02	Rev Account:	520000	Fund Type Level 2	P2

**ORG: UBPBTD - PI Thomas Davis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	27,169.55	0.00	27,169.55	0.00	(27,169.55)	0.00
615F10 PAT	0.00	3,684.13	0.00	3,684.13	0.00	(3,684.13)	0.00
61CPHX Part Time Hourly	0.00	197.00	0.00	197.00	0.00	(197.00)	0.00
61SNSH Student Labor	0.00	1,103.52	0.00	1,103.52	0.00	(1,103.52)	0.00
61SNWS College Work Study	0.00	1,487.46	0.00	1,487.46	0.00	(1,487.46)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>37,500.00</b>	<b>33,641.66</b>	<b>0.00</b>	<b>33,641.66</b>	<b>0.00</b>	<b>3,858.34</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	8,738.57	0.00	8,738.57	0.00	(8,738.57)	0.00
711200 Research Supplies	0.00	831.15	0.00	831.15	0.00	(831.15)	0.00
713000 Printing & Copying-General	0.00	487.93	0.00	487.93	0.00	(487.93)	0.00
713010 Printing & Copying-Publications	0.00	89.61	0.00	89.61	0.00	(89.61)	0.00
714000 Postage-General	0.00	22.57	0.00	22.57	0.00	(22.57)	0.00
715020 Non-Cap Equip-under \$1,000	0.00	132.70	0.00	132.70	0.00	(132.70)	0.00
716000 Maintenance & Repairs-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200 Other Professional Services-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
718000 Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,453.28</b>	<b>0.00</b>	<b>10,453.28</b>	<b>0.00</b>	<b>(453.28)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,453.28</b>	<b>0.00</b>	<b>10,453.28</b>	<b>0.00</b>	<b>(453.28)</b>	<b>0.00</b>
801 Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,500.00</b>	<b>47,094.94</b>	<b>0.00</b>	<b>47,094.94</b>	<b>0.00</b>	<b>3,405.06</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>50,500.00</b>	<b>47,094.94</b>	<b>0.00</b>	<b>47,094.94</b>	<b>0.00</b>	<b>3,405.06</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
<b>*Total: 52 - Appropriations</b>	<b>50,500.00</b>	<b>47,094.94</b>	<b>0.00</b>	<b>47,094.94</b>	<b>0.00</b>	<b>3,405.06</b>	<b>0.00</b>

FIN5130.1  
 USNH\_FIN  
 7/17/2014 10:18:25 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status of I

Grant: 11H357 - Pb H357 Genet Anal/Stwbry  
 Fund: 11H225 - Pb H357 Genet Anal/Stwbry

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>50,500.00</b>	<b>47,094.94</b>	<b>0.00</b>	<b>47,094.94</b>	<b>0.00</b>	<b>3,405.06</b>	<b>0.00</b>

Grant: 11H362 - Pb H362 Somatic Embryogen  
 Fund: 11H227 - Pb H362 Somatic Embryogen

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPSM - PI Subhash Minocha**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.42	0.00	538.42	0.00	(538.42)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	657.77	0.00	657.77	0.00	(657.77)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,196.19</b>	<b>0.00</b>	<b>1,196.19</b>	<b>0.00</b>	<b>(1,196.19)</b>	<b>0.00</b>
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	4,532.48	0.00	4,532.48	0.00	(4,532.48)	0.00
711200	Research Supplies	0.00	941.70	0.00	941.70	0.00	(941.70)	0.00
713000	Printing & Copying-General	0.00	110.81	0.00	110.81	0.00	(110.81)	0.00
715020	Non-Cap Equip-under \$1,000	0.00	1,528.57	0.00	1,528.57	0.00	(1,528.57)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	9.44	0.00	9.44	0.00	(9.44)	0.00
717200	Other Professional Services-General	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718000	Telecom-General	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,000.00</b>	<b>7,322.50</b>	<b>0.00</b>	<b>7,322.50</b>	<b>0.00</b>	<b>677.50</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,000.00</b>	<b>7,322.50</b>	<b>0.00</b>	<b>7,322.50</b>	<b>0.00</b>	<b>677.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,000.00</b>	<b>8,518.69</b>	<b>0.00</b>	<b>8,518.69</b>	<b>0.00</b>	<b>(518.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>8,000.00</b>	<b>8,518.69</b>	<b>0.00</b>	<b>8,518.69</b>	<b>0.00</b>	<b>(518.69)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
<b>*Total: 52 - Appropriations</b>		<b>8,000.00</b>	<b>8,518.69</b>	<b>0.00</b>	<b>8,518.69</b>	<b>0.00</b>	<b>(518.69)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>8,000.00</b>	<b>8,518.69</b>	<b>0.00</b>	<b>8,518.69</b>	<b>0.00</b>	<b>(518.69)</b>	<b>0.00</b>

Grant: 11H366 - As H366 Metabolic Relations  
 Fund: 11H229 - As H366 Metabolic Relations

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expnd End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASCS - PI Charles Schwab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	34,179.13	0.00	34,179.13	0.00	(34,179.13)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>44,000.00</b>	<b>34,179.13</b>	<b>0.00</b>	<b>34,179.13</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>34,179.13</b>	<b>0.00</b>	<b>34,179.13</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>34,179.13</b>	<b>0.00</b>	<b>34,179.13</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
<b>*Total: 52 - Appropriations</b>	<b>44,000.00</b>	<b>34,179.13</b>	<b>0.00</b>	<b>34,179.13</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>44,000.00</b>	<b>34,179.13</b>	<b>0.00</b>	<b>34,179.13</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>





Grant: 11H366 - As H366 Metabolic Relations  
 Fund: 11R229 - As H366 Metabolic Relations

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASCS - PI Charles Schwab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,385.99</b>	<b>0.00</b>	<b>1,385.99</b>	<b>0.00</b>	<b>(1,385.99)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	11,952.97	0.00	11,952.97	0.00	(11,952.97)	0.00
714000	Postage-General	0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030	Postage-Express Mail	0.00	14.35	0.00	14.35	0.00	(14.35)	0.00
716100	Rentals & Leases-General	0.00	21.12	0.00	21.12	0.00	(21.12)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>12,000.00</b>	<b>12,003.00</b>	<b>0.00</b>	<b>12,003.00</b>	<b>0.00</b>	<b>(3.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,000.00</b>	<b>12,003.00</b>	<b>0.00</b>	<b>12,003.00</b>	<b>0.00</b>	<b>(3.00)</b>	<b>0.00</b>
740100	Equipment Lease-Purchase	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>1,999.99</b>	<b>0.00</b>	<b>1,999.99</b>	<b>0.00</b>	<b>(1,999.99)</b>	<b>0.00</b>
801	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>3,494.00</b>	<b>3,494.00</b>	<b>0.00</b>	<b>3,494.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,494.00</b>	<b>18,882.98</b>	<b>0.00</b>	<b>18,882.98</b>	<b>0.00</b>	<b>(3,388.98)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,494.00</b>	<b>18,882.98</b>	<b>0.00</b>	<b>18,882.98</b>	<b>0.00</b>	<b>(3,388.98)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
<b>*Total: 52 - Appropriations</b>		<b>15,494.00</b>	<b>18,882.98</b>	<b>0.00</b>	<b>18,882.98</b>	<b>0.00</b>	<b>(3,388.98)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>15,494.00</b>	<b>18,882.98</b>	<b>0.00</b>	<b>18,882.98</b>	<b>0.00</b>	<b>(3,388.98)</b>	<b>0.00</b>

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg  
 Fund: 11H230 - As H368 Dairy Herd Mgmt Stratg

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASCS - PI Charles Schwab**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,385.99</b>	<b>0.00</b>	<b>1,385.99</b>	<b>0.00</b>	<b>(1,385.99)</b>	<b>0.00</b>
8O1 Non-Mandatory Transfers Out	36,178.00	0.00	0.00	0.00	0.00	36,178.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	36,178.00	0.00	36,178.00	0.00	(36,178.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>36,178.00</b>	<b>36,178.00</b>	<b>0.00</b>	<b>36,178.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,178.00</b>	<b>37,563.99</b>	<b>0.00</b>	<b>37,563.99</b>	<b>0.00</b>	<b>(1,385.99)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>36,178.00</b>	<b>37,563.99</b>	<b>0.00</b>	<b>37,563.99</b>	<b>0.00</b>	<b>(1,385.99)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
<b>*Total: 52 - Appropriations</b>	<b>36,178.00</b>	<b>37,563.99</b>	<b>0.00</b>	<b>37,563.99</b>	<b>0.00</b>	<b>(1,385.99)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>36,178.00</b>	<b>37,563.99</b>	<b>0.00</b>	<b>37,563.99</b>	<b>0.00</b>	<b>(1,385.99)</b>	<b>0.00</b>

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg  
 Fund: 11R230 - As H368 Dairy Herd Mgmt Stratg

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASCS - PI Charles Schwab**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,385.99</b>	<b>0.00</b>	<b>1,385.99</b>	<b>0.00</b>	<b>(1,385.99)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	2,666.44	0.00	2,666.44	0.00	(2,666.44)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,666.44</b>	<b>0.00</b>	<b>2,666.44</b>	<b>0.00</b>	<b>(2,666.44)</b>	<b>0.00</b>
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	5,325.74	0.00	5,325.74	0.00	(5,325.74)	0.00
711200	Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>12,000.00</b>	<b>5,833.38</b>	<b>0.00</b>	<b>5,833.38</b>	<b>0.00</b>	<b>6,166.62</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,000.00</b>	<b>8,499.82</b>	<b>0.00</b>	<b>8,499.82</b>	<b>0.00</b>	<b>3,500.18</b>	<b>0.00</b>
740100	Equipment Lease-Purchase	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>1,999.99</b>	<b>0.00</b>	<b>1,999.99</b>	<b>0.00</b>	<b>(1,999.99)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>12,000.00</b>	<b>11,885.80</b>	<b>0.00</b>	<b>11,885.80</b>	<b>0.00</b>	<b>114.20</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>12,000.00</b>	<b>11,885.80</b>	<b>0.00</b>	<b>11,885.80</b>	<b>0.00</b>	<b>114.20</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
<b>*Total: 52 - Appropriations</b>		<b>12,000.00</b>	<b>11,885.80</b>	<b>0.00</b>	<b>11,885.80</b>	<b>0.00</b>	<b>114.20</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>12,000.00</b>	<b>11,885.80</b>	<b>0.00</b>	<b>11,885.80</b>	<b>0.00</b>	<b>114.20</b>	<b>0.00</b>

Grant: 11H372 - Zo H372 Dinculeotide Repeat  
 Fund: 11H231 - Zo H372 Dinculeotide Repeat

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOTK - PI Thomas Kocher**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	348.76	0.00	348.76	0.00	(348.76)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>348.76</b>	<b>0.00</b>	<b>348.76</b>	<b>0.00</b>	<b>(348.76)</b>	<b>0.00</b>
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	4,372.74	0.00	4,372.74	0.00	(4,372.74)	0.00
711200	Research Supplies	0.00	5,214.60	0.00	5,214.60	0.00	(5,214.60)	0.00
713000	Printing & Copying-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
714030	Postage-Express Mail	0.00	39.91	0.00	39.91	0.00	(39.91)	0.00
718000	Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>9,860.00</b>	<b>0.00</b>	<b>9,860.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>9,860.00</b>	<b>0.00</b>	<b>9,860.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>10,208.76</b>	<b>0.00</b>	<b>10,208.76</b>	<b>0.00</b>	<b>(208.76)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>10,208.76</b>	<b>0.00</b>	<b>10,208.76</b>	<b>0.00</b>	<b>(208.76)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
<b>*Total: 52 - Appropriations</b>		<b>10,000.00</b>	<b>10,208.76</b>	<b>0.00</b>	<b>10,208.76</b>	<b>0.00</b>	<b>(208.76)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>10,000.00</b>	<b>10,208.76</b>	<b>0.00</b>	<b>10,208.76</b>	<b>0.00</b>	<b>(208.76)</b>	<b>0.00</b>



Grant: 11H374 - As Nutritional Risk in Elderly  
 Fund: 11R207 - As Nutritional Risk in Elderly

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Curran-Celentano, Joanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/04	Rev Account:	520000	Fund Type Level 2	P2

**Org: UBASJC - PI Joanne Curran-Celentano**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,504.03	0.00	1,504.03	0.00	(1,504.03)	0.00
61CPHX Part Time Hourly	0.00	1,208.85	0.00	1,208.85	0.00	(1,208.85)	0.00
61SNSH Student Labor	0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,801.88</b>	<b>0.00</b>	<b>3,801.88</b>	<b>0.00</b>	<b>(3,801.88)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	3,172.24	0.00	3,172.24	0.00	(3,172.24)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,172.24</b>	<b>0.00</b>	<b>3,172.24</b>	<b>0.00</b>	<b>(3,172.24)</b>	<b>0.00</b>
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	4,955.47	0.00	4,955.47	0.00	(4,955.47)	0.00
711200 Research Supplies	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
713000 Printing & Copying-General	0.00	237.52	0.00	237.52	0.00	(237.52)	0.00
714000 Postage-General	0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030 Postage-Express Mail	0.00	49.75	0.00	49.75	0.00	(49.75)	0.00
716063 Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>5,390.24</b>	<b>0.00</b>	<b>5,390.24</b>	<b>0.00</b>	<b>4,609.76</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>8,562.48</b>	<b>0.00</b>	<b>8,562.48</b>	<b>0.00</b>	<b>1,437.52</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>12,364.36</b>	<b>0.00</b>	<b>12,364.36</b>	<b>0.00</b>	<b>(2,364.36)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>12,364.36</b>	<b>0.00</b>	<b>12,364.36</b>	<b>0.00</b>	<b>(2,364.36)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>12,364.36</b>	<b>0.00</b>	<b>12,364.36</b>	<b>0.00</b>	<b>(2,364.36)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>12,364.36</b>	<b>0.00</b>	<b>12,364.36</b>	<b>0.00</b>	<b>(2,364.36)</b>	<b>0.00</b>

Grant: 11H374 - As Nutritional Risk in Elderly  
 Fund: 11R307 - Nutritional Risk in the Ederly 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Curran-Celentano, Joanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/04				

**Org: UBASJC - PI Joanne Curran-Celentano**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,357.45	11,337.81	0.00	11,337.81	0.00	19.64	0.00
613N30 Graduate Research Assistant	0.00	1,763.29	0.00	1,763.29	0.00	(1,763.29)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX Part Time Hourly	0.00	1,332.38	0.00	1,332.38	0.00	(1,332.38)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,357.45</b>	<b>16,433.52</b>	<b>0.00</b>	<b>16,433.52</b>	<b>0.00</b>	<b>(5,076.07)</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	3,219.46	0.00	3,219.46	0.00	(3,219.46)	0.00
710300 Conference Registration Fees	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,019.46</b>	<b>0.00</b>	<b>4,019.46</b>	<b>0.00</b>	<b>(4,019.46)</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	4,220.31	0.00	4,220.31	0.00	5,779.69	0.00
713000 Printing & Copying-General	0.00	119.19	0.00	119.19	0.00	(119.19)	0.00
714030 Postage-Express Mail	0.00	61.88	0.00	61.88	0.00	(61.88)	0.00
716100 Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>4,405.50</b>	<b>0.00</b>	<b>4,405.50</b>	<b>0.00</b>	<b>5,594.50</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>8,424.96</b>	<b>0.00</b>	<b>8,424.96</b>	<b>0.00</b>	<b>1,575.04</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,357.45</b>	<b>24,858.48</b>	<b>0.00</b>	<b>24,858.48</b>	<b>0.00</b>	<b>(3,501.03)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,357.45</b>	<b>24,858.48</b>	<b>0.00</b>	<b>24,858.48</b>	<b>0.00</b>	<b>(3,501.03)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
<b>*Total: 52 - Appropriations</b>	<b>21,357.45</b>	<b>24,858.48</b>	<b>0.00</b>	<b>24,858.48</b>	<b>0.00</b>	<b>(3,501.03)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>21,357.45</b>	<b>24,858.48</b>	<b>0.00</b>	<b>24,858.48</b>	<b>0.00</b>	<b>(3,501.03)</b>	<b>0.00</b>





Grant: 11H374 - As Nutritional Risk in Elderly  
 Fund: 11R407 - Nutritional Risk in the Ederly 2004

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Curran-Celentano, Joanne  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	11,969.68	15,329.17	0.00	15,329.17	0.00	(3,359.49)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>11,969.68</b>	<b>15,329.17</b>	<b>0.00</b>	<b>15,329.17</b>	<b>0.00</b>	<b>(3,359.49)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	2,355.86	0.00	2,355.86	0.00	(2,355.86)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,605.86</b>	<b>0.00</b>	<b>2,605.86</b>	<b>0.00</b>	<b>(2,605.86)</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	6,563.26	0.00	6,563.26	0.00	3,436.74	0.00
713000	Printing & Copying-General	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
714030	Postage-Express Mail	0.00	115.06	0.00	115.06	0.00	(115.06)	0.00
717200	Other Professional Services-General	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>6,845.45</b>	<b>0.00</b>	<b>6,845.45</b>	<b>0.00</b>	<b>3,154.55</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>9,451.31</b>	<b>0.00</b>	<b>9,451.31</b>	<b>0.00</b>	<b>548.69</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>21,969.68</b>	<b>24,780.48</b>	<b>0.00</b>	<b>24,780.48</b>	<b>0.00</b>	<b>(2,810.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>21,969.68</b>	<b>24,780.48</b>	<b>0.00</b>	<b>24,780.48</b>	<b>0.00</b>	<b>(2,810.80)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	21,969.68	21,969.68	0.00	24,780.48	0.00	(2,810.80)	(2,810.80)
<b>*Total: 52 - Appropriations</b>		<b>21,969.68</b>	<b>21,969.68</b>	<b>0.00</b>	<b>24,780.48</b>	<b>0.00</b>	<b>(2,810.80)</b>	<b>(2,810.80)</b>
<b>***Total Revenue</b>		<b>21,969.68</b>	<b>21,969.68</b>	<b>0.00</b>	<b>24,780.48</b>	<b>0.00</b>	<b>(2,810.80)</b>	<b>(2,810.80)</b>

Grant: 11H375 - Pb New Apple Cultivars  
 Fund: 11R208 - Pb New Apple Cultivars

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lord, William G  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 4/22/04

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBWL - PI William Lord**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	1,156.95	0.00	1,156.95	0.00	(1,156.95)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,156.95</b>	<b>0.00</b>	<b>1,156.95</b>	<b>0.00</b>	<b>(1,156.95)</b>	<b>0.00</b>
71 Support	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
711100 Supplies-General	0.00	328.49	0.00	328.49	0.00	(328.49)	0.00
711200 Research Supplies	0.00	71.48	0.00	71.48	0.00	(71.48)	0.00
717200 Other Professional Services-General	0.00	58.00	0.00	58.00	0.00	(58.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,800.00</b>	<b>457.97</b>	<b>0.00</b>	<b>457.97</b>	<b>0.00</b>	<b>1,342.03</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,800.00</b>	<b>457.97</b>	<b>0.00</b>	<b>457.97</b>	<b>0.00</b>	<b>1,342.03</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,800.00</b>	<b>1,614.92</b>	<b>0.00</b>	<b>1,614.92</b>	<b>0.00</b>	<b>185.08</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,800.00</b>	<b>1,614.92</b>	<b>0.00</b>	<b>1,614.92</b>	<b>0.00</b>	<b>185.08</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
<b>*Total: 52 - Appropriations</b>	<b>1,800.00</b>	<b>1,614.92</b>	<b>0.00</b>	<b>1,614.92</b>	<b>0.00</b>	<b>185.08</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,800.00</b>	<b>1,614.92</b>	<b>0.00</b>	<b>1,614.92</b>	<b>0.00</b>	<b>185.08</b>	<b>0.00</b>

Grant: 11H375 - Pb New Apple Cultivars  
 Fund: 11R308 - Multidisciplinary eval of New Apple

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lord, William G  
 Sponsor: U S Department of Agriculture  
 Respon ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 4/22/04

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	4,634.59	4,582.84	0.00	4,582.84	0.00	51.75	0.00
61SNSH Student Labor	0.00	1,530.00	0.00	1,530.00	0.00	(1,530.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,634.59</b>	<b>6,112.84</b>	<b>0.00</b>	<b>6,112.84</b>	<b>0.00</b>	<b>(1,478.25)</b>	<b>0.00</b>
711200 Research Supplies	2,000.00	387.94	0.00	387.94	0.00	1,612.06	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>387.94</b>	<b>0.00</b>	<b>387.94</b>	<b>0.00</b>	<b>1,612.06</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>387.94</b>	<b>0.00</b>	<b>387.94</b>	<b>0.00</b>	<b>1,612.06</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,634.59</b>	<b>6,500.78</b>	<b>0.00</b>	<b>6,500.78</b>	<b>0.00</b>	<b>133.81</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,634.59</b>	<b>6,500.78</b>	<b>0.00</b>	<b>6,500.78</b>	<b>0.00</b>	<b>133.81</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
<b>*Total: 52 - Appropriations</b>	<b>6,634.59</b>	<b>6,500.78</b>	<b>0.00</b>	<b>6,500.78</b>	<b>0.00</b>	<b>133.81</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,634.59</b>	<b>6,500.78</b>	<b>0.00</b>	<b>6,500.78</b>	<b>0.00</b>	<b>133.81</b>	<b>0.00</b>



Grant: 11H375 - Pb New Apple Cultivars  
 Fund: 11R408 - Multidisciplinary eval of New Apple

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lord, William G  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 4/22/04

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,811.28</b>	<b>1,189.31</b>	<b>0.00</b>	<b>1,189.31</b>	<b>0.00</b>	<b>3,621.97</b>	<b>0.00</b>
711200 Research Supplies	2,000.00	188.00	0.00	188.00	0.00	1,812.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>188.00</b>	<b>0.00</b>	<b>188.00</b>	<b>0.00</b>	<b>1,812.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>188.00</b>	<b>0.00</b>	<b>188.00</b>	<b>0.00</b>	<b>1,812.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,811.28</b>	<b>1,377.31</b>	<b>0.00</b>	<b>1,377.31</b>	<b>0.00</b>	<b>5,433.97</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,811.28</b>	<b>1,377.31</b>	<b>0.00</b>	<b>1,377.31</b>	<b>0.00</b>	<b>5,433.97</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97
<b>*Total: 52 - Appropriations</b>	<b>6,811.28</b>	<b>6,811.28</b>	<b>0.00</b>	<b>1,377.31</b>	<b>0.00</b>	<b>5,433.97</b>	<b>5,433.97</b>
<b>***Total Revenue</b>	<b>6,811.28</b>	<b>6,811.28</b>	<b>0.00</b>	<b>1,377.31</b>	<b>0.00</b>	<b>5,433.97</b>	<b>5,433.97</b>

Grant: 11H376 - Zo Biomonitoring Nematode Comm  
 Fund: 11H233 - Zo Biomonitoring Nematode Comm

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOOD  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOMA - PI Marianne Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,273.46	0.00	14,273.46	0.00	(14,273.46)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,500.00</b>	<b>14,273.46</b>	<b>0.00</b>	<b>14,273.46</b>	<b>0.00</b>	<b>3,226.54</b>	<b>0.00</b>
710310 Workshop Registration Fees	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>(79.00)</b>	<b>0.00</b>
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	2,420.02	0.00	2,420.02	0.00	(2,420.02)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>2,420.02</b>	<b>0.00</b>	<b>2,420.02</b>	<b>0.00</b>	<b>3,579.98</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>2,499.02</b>	<b>0.00</b>	<b>2,499.02</b>	<b>0.00</b>	<b>3,500.98</b>	<b>0.00</b>
740000 Cap Equipment	0.00	3,595.50	0.00	3,595.50	0.00	(3,595.50)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,595.50</b>	<b>0.00</b>	<b>3,595.50</b>	<b>0.00</b>	<b>(3,595.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,500.00</b>	<b>20,367.98</b>	<b>0.00</b>	<b>20,367.98</b>	<b>0.00</b>	<b>3,132.02</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,500.00</b>	<b>20,367.98</b>	<b>0.00</b>	<b>20,367.98</b>	<b>0.00</b>	<b>3,132.02</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
<b>*Total: 52 - Appropriations</b>	<b>23,500.00</b>	<b>20,367.98</b>	<b>0.00</b>	<b>20,367.98</b>	<b>0.00</b>	<b>3,132.02</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>23,500.00</b>	<b>20,367.98</b>	<b>0.00</b>	<b>20,367.98</b>	<b>0.00</b>	<b>3,132.02</b>	<b>0.00</b>



Grant: 11H376 - Zo Biomonitoring Nematode Comm  
 Fund: 11H333 - Tardigrade Diversity 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOMA - PI Marianne Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,509.03	8,494.25	0.00	8,494.25	0.00	14.78	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,509.03</b>	<b>8,494.25</b>	<b>0.00</b>	<b>8,494.25</b>	<b>0.00</b>	<b>14.78</b>	<b>0.00</b>
711100 Supplies-General	0.00	1,775.95	0.00	1,775.95	0.00	(1,775.95)	0.00
711200 Research Supplies	6,000.00	4,076.35	0.00	4,076.35	0.00	1,923.65	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100 Membership Dues & Fees	0.00	38.00	0.00	38.00	0.00	(38.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>5,992.30</b>	<b>0.00</b>	<b>5,992.30</b>	<b>0.00</b>	<b>7.70</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>5,992.30</b>	<b>0.00</b>	<b>5,992.30</b>	<b>0.00</b>	<b>7.70</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,509.03</b>	<b>14,486.55</b>	<b>0.00</b>	<b>14,486.55</b>	<b>0.00</b>	<b>22.48</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,509.03</b>	<b>14,486.55</b>	<b>0.00</b>	<b>14,486.55</b>	<b>0.00</b>	<b>22.48</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
<b>*Total: 52 - Appropriations</b>	<b>14,509.03</b>	<b>14,486.55</b>	<b>0.00</b>	<b>14,486.55</b>	<b>0.00</b>	<b>22.48</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>14,509.03</b>	<b>14,486.55</b>	<b>0.00</b>	<b>14,486.55</b>	<b>0.00</b>	<b>22.48</b>	<b>0.00</b>



Grant: 11H378 - As Gender Effects, Mini Swine  
 Fund: 11H235 - As Gender Effects, Mini Swine

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Foxall, Thomas L  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**ORG: UBASTF - PI Thomas Foxall**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,659.92	0.00	16,659.92	0.00	(16,659.92)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,500.00</b>	<b>16,659.92</b>	<b>0.00</b>	<b>16,659.92</b>	<b>0.00</b>	<b>1,840.08</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	5,569.66	0.00	5,569.66	0.00	(5,569.66)	0.00
711110 Supplies-Animal Feed-Care	0.00	425.43	0.00	425.43	0.00	(425.43)	0.00
711146 Supplies-Laboratory	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
711200 Research Supplies	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
713000 Printing & Copying-General	0.00	3.76	0.00	3.76	0.00	(3.76)	0.00
713010 Printing & Copying-Publications	0.00	676.00	0.00	676.00	0.00	(676.00)	0.00
716000 Maintenance & Repairs-General	0.00	696.25	0.00	696.25	0.00	(696.25)	0.00
717200 Other Professional Services-General	0.00	88.75	0.00	88.75	0.00	(88.75)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>8,914.85</b>	<b>0.00</b>	<b>8,914.85</b>	<b>0.00</b>	<b>1,085.15</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>8,914.85</b>	<b>0.00</b>	<b>8,914.85</b>	<b>0.00</b>	<b>1,085.15</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,500.00</b>	<b>25,574.77</b>	<b>0.00</b>	<b>25,574.77</b>	<b>0.00</b>	<b>2,925.23</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,500.00</b>	<b>25,574.77</b>	<b>0.00</b>	<b>25,574.77</b>	<b>0.00</b>	<b>2,925.23</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
<b>*Total: 52 - Appropriations</b>	<b>28,500.00</b>	<b>25,574.77</b>	<b>0.00</b>	<b>25,574.77</b>	<b>0.00</b>	<b>2,925.23</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>28,500.00</b>	<b>25,574.77</b>	<b>0.00</b>	<b>25,574.77</b>	<b>0.00</b>	<b>2,925.23</b>	<b>0.00</b>

Grant: 11H378 - As Gender Effects, Mini Swine  
 Fund: 11H335 - Oxidized LDL receptors 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Foxall, Thomas L  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	11,393.04	11,784.95	0.00	11,784.95	0.00	(391.91)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>11,393.04</b>	<b>11,784.95</b>	<b>0.00</b>	<b>11,784.95</b>	<b>0.00</b>	<b>(391.91)</b>	<b>0.00</b>
711100	Supplies-General	0.00	24.95	0.00	24.95	0.00	(24.95)	0.00
711110	Supplies-Animal Feed-Care	0.00	303.60	0.00	303.60	0.00	(303.60)	0.00
711200	Research Supplies	10,000.00	7,310.77	0.00	7,310.77	0.00	2,689.23	0.00
713000	Printing & Copying-General	0.00	31.51	0.00	31.51	0.00	(31.51)	0.00
714030	Postage-Express Mail	0.00	11.59	0.00	11.59	0.00	(11.59)	0.00
716100	Rentals & Leases-General	0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
717200	Other Professional Services-General	0.00	1,674.00	0.00	1,674.00	0.00	(1,674.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>9,405.86</b>	<b>0.00</b>	<b>9,405.86</b>	<b>0.00</b>	<b>594.14</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>9,405.86</b>	<b>0.00</b>	<b>9,405.86</b>	<b>0.00</b>	<b>594.14</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>21,393.04</b>	<b>21,190.81</b>	<b>0.00</b>	<b>21,190.81</b>	<b>0.00</b>	<b>202.23</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>21,393.04</b>	<b>21,190.81</b>	<b>0.00</b>	<b>21,190.81</b>	<b>0.00</b>	<b>202.23</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
<b>*Total: 52 - Appropriations</b>		<b>21,393.04</b>	<b>21,190.81</b>	<b>0.00</b>	<b>21,190.81</b>	<b>0.00</b>	<b>202.23</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>21,393.04</b>	<b>21,190.81</b>	<b>0.00</b>	<b>21,190.81</b>	<b>0.00</b>	<b>202.23</b>	<b>0.00</b>

Grant: 11H378 - As Gender Effects, Mini Swine  
 Fund: 11H435 - Oxidized LDL receptors

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Foxall, Thomas L  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASTF - PI Thomas Foxall**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	12,013.38	12,137.16	0.00	12,137.16	0.00	(123.78)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>12,013.38</b>	<b>14,137.20</b>	<b>0.00</b>	<b>14,137.20</b>	<b>0.00</b>	<b>(2,123.82)</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,761.36	0.00	9,761.36	0.00	238.64	0.00
716100	Rentals & Leases-General	0.00	193.64	0.00	193.64	0.00	(193.64)	0.00
717200	Other Professional Services-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,013.38</b>	<b>24,137.20</b>	<b>0.00</b>	<b>24,137.20</b>	<b>0.00</b>	<b>(2,123.82)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>22,013.38</b>	<b>24,137.20</b>	<b>0.00</b>	<b>24,137.20</b>	<b>0.00</b>	<b>(2,123.82)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	22,013.38	22,013.38	0.00	24,137.20	0.00	(2,123.82)	(2,123.82)
<b>*Total: 52 - Appropriations</b>		<b>22,013.38</b>	<b>22,013.38</b>	<b>0.00</b>	<b>24,137.20</b>	<b>0.00</b>	<b>(2,123.82)</b>	<b>(2,123.82)</b>
<b>***Total Revenue</b>		<b>22,013.38</b>	<b>22,013.38</b>	<b>0.00</b>	<b>24,137.20</b>	<b>0.00</b>	<b>(2,123.82)</b>	<b>(2,123.82)</b>

Grant: 11H381 - Re Rural Econ Devel Alternativ  
 Fund: 11R210 - Re Rural Econ Devel Alternativ

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Morris, Douglas E  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBRECO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBREDM - PI Douglas Morris**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,394.62	0.00	1,394.62	0.00	(1,394.62)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,394.62</b>	<b>0.00</b>	<b>1,394.62</b>	<b>0.00</b>	<b>(1,394.62)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,720.21	0.00	2,720.21	0.00	(2,720.21)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,720.21</b>	<b>0.00</b>	<b>2,720.21</b>	<b>0.00</b>	<b>(2,720.21)</b>	<b>0.00</b>
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,400.65	0.00	1,400.65	0.00	(1,400.65)	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	1,899.00	0.00	1,899.00	0.00	(1,899.00)	0.00
713000 Printing & Copying-General	0.00	9.50	0.00	9.50	0.00	(9.50)	0.00
718000 Telecom-General	0.00	2.53	0.00	2.53	0.00	(2.53)	0.00
718016 Telecom-Usage (Tolls)	0.00	9.76	0.00	9.76	0.00	(9.76)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>3,321.44</b>	<b>0.00</b>	<b>3,321.44</b>	<b>0.00</b>	<b>2,678.56</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,041.65</b>	<b>0.00</b>	<b>6,041.65</b>	<b>0.00</b>	<b>(41.65)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>7,436.27</b>	<b>0.00</b>	<b>7,436.27</b>	<b>0.00</b>	<b>(1,436.27)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>7,436.27</b>	<b>0.00</b>	<b>7,436.27</b>	<b>0.00</b>	<b>(1,436.27)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
<b>*Total: 52 - Appropriations</b>	<b>6,000.00</b>	<b>7,436.27</b>	<b>0.00</b>	<b>7,436.27</b>	<b>0.00</b>	<b>(1,436.27)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>7,436.27</b>	<b>0.00</b>	<b>7,436.27</b>	<b>0.00</b>	<b>(1,436.27)</b>	<b>0.00</b>

Grant: 11H382 - Pb Calcium-Dep Kinases/Arabido  
 Fund: 11H238 - Pb Calcium-Dep Kinases/Arabido

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Hrabak, Estelle M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:	IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/02	Rev Account:	520000	Fund Type Level 2	P2

**Org: UBPBEH - PI Estelle Hrabak**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,095.21	0.00	1,095.21	0.00	(1,095.21)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,316.00	0.00	2,316.00	0.00	(2,316.00)	0.00
61SNSH	Student Labor	0.00	560.64	0.00	560.64	0.00	(560.64)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>3,971.85</b>	<b>0.00</b>	<b>3,971.85</b>	<b>0.00</b>	<b>(3,971.85)</b>	<b>0.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>94.44</b>	<b>0.00</b>	<b>94.44</b>	<b>0.00</b>	<b>(94.44)</b>	<b>0.00</b>
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	1,886.55	0.00	1,886.55	0.00	(1,886.55)	0.00
711200	Research Supplies	0.00	1,115.99	0.00	1,115.99	0.00	(1,115.99)	0.00
713000	Printing & Copying-General	0.00	377.37	0.00	377.37	0.00	(377.37)	0.00
713010	Printing & Copying-Publications	0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
714000	Postage-General	0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
714030	Postage-Express Mail	0.00	96.83	0.00	96.83	0.00	(96.83)	0.00
716000	Maintenance & Repairs-General	0.00	411.75	0.00	411.75	0.00	(411.75)	0.00
717200	Other Professional Services-General	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	89.66	0.00	89.66	0.00	(89.66)	0.00
718014	Telecom-Telephone Equipment	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,000.00</b>	<b>4,836.62</b>	<b>0.00</b>	<b>4,836.62</b>	<b>0.00</b>	<b>3,163.38</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,000.00</b>	<b>4,931.06</b>	<b>0.00</b>	<b>4,931.06</b>	<b>0.00</b>	<b>3,068.94</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,000.00</b>	<b>8,902.91</b>	<b>0.00</b>	<b>8,902.91</b>	<b>0.00</b>	<b>(902.91)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>8,000.00</b>	<b>8,902.91</b>	<b>0.00</b>	<b>8,902.91</b>	<b>0.00</b>	<b>(902.91)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
<b>*Total: 52 - Appropriations</b>		<b>8,000.00</b>	<b>8,902.91</b>	<b>0.00</b>	<b>8,902.91</b>	<b>0.00</b>	<b>(902.91)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>8,000.00</b>	<b>8,902.91</b>	<b>0.00</b>	<b>8,902.91</b>	<b>0.00</b>	<b>(902.91)</b>	<b>0.00</b>

Grant: 11H383 - Pb Climate Mod Prod Sys-Strawb  
 Fund: 11H239 - Pb Climate Mod Prod Sys-Strawb

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Lord, William G	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBPBIO	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/02	Rev Account:	520000	Fund Type Level 2	P2

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,972.22	0.00	15,972.22	0.00	(15,972.22)	0.00
616F10 Extension Educator	0.00	1,156.94	0.00	1,156.94	0.00	(1,156.94)	0.00
61SNSH Student Labor	0.00	3,264.89	0.00	3,264.89	0.00	(3,264.89)	0.00
61SNWS College Work Study	0.00	(584.40)	0.00	(584.40)	0.00	584.40	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,500.00</b>	<b>19,809.65</b>	<b>0.00</b>	<b>19,809.65</b>	<b>0.00</b>	<b>(3,309.65)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	16.50	0.00	16.50	0.00	(16.50)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>16.50</b>	<b>0.00</b>	<b>16.50</b>	<b>0.00</b>	<b>(16.50)</b>	<b>0.00</b>
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	1,341.84	0.00	1,341.84	0.00	(1,341.84)	0.00
711200 Research Supplies	0.00	396.56	0.00	396.56	0.00	(396.56)	0.00
716100 Rentals & Leases-General	0.00	88.08	0.00	88.08	0.00	(88.08)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>1,826.48</b>	<b>0.00</b>	<b>1,826.48</b>	<b>0.00</b>	<b>5,173.52</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>1,842.98</b>	<b>0.00</b>	<b>1,842.98</b>	<b>0.00</b>	<b>5,157.02</b>	<b>0.00</b>
801 Non-Mandatory Transfers Out	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,500.00</b>	<b>25,652.63</b>	<b>0.00</b>	<b>25,652.63</b>	<b>0.00</b>	<b>1,847.37</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>27,500.00</b>	<b>25,652.63</b>	<b>0.00</b>	<b>25,652.63</b>	<b>0.00</b>	<b>1,847.37</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
<b>*Total: 52 - Appropriations</b>	<b>27,500.00</b>	<b>25,652.63</b>	<b>0.00</b>	<b>25,652.63</b>	<b>0.00</b>	<b>1,847.37</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>27,500.00</b>	<b>25,652.63</b>	<b>0.00</b>	<b>25,652.63</b>	<b>0.00</b>	<b>1,847.37</b>	<b>0.00</b>

Grant: 11H386 - Bi Arabidopsis  
 Fund: 11H242 - Bi Arabidopsis

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schaller, George Eric  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBBCHM  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	489.35	0.00	489.35	0.00	(489.35)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>3,249.35</b>	<b>0.00</b>	<b>3,249.35</b>	<b>0.00</b>	<b>(3,249.35)</b>	<b>0.00</b>
710400	Student or Non-Emp Travel	0.00	194.92	0.00	194.92	0.00	(194.92)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>194.92</b>	<b>0.00</b>	<b>194.92</b>	<b>0.00</b>	<b>(194.92)</b>	<b>0.00</b>
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	5,110.24	0.00	5,110.24	0.00	(5,110.24)	0.00
711200	Research Supplies	0.00	635.57	0.00	635.57	0.00	(635.57)	0.00
713000	Printing & Copying-General	0.00	447.15	0.00	447.15	0.00	(447.15)	0.00
713010	Printing & Copying-Publications	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
714000	Postage-General	0.00	30.09	0.00	30.09	0.00	(30.09)	0.00
718000	Telecom-General	0.00	162.68	0.00	162.68	0.00	(162.68)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>6,720.73</b>	<b>0.00</b>	<b>6,720.73</b>	<b>0.00</b>	<b>2,279.27</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>6,915.65</b>	<b>0.00</b>	<b>6,915.65</b>	<b>0.00</b>	<b>2,084.35</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>9,000.00</b>	<b>10,165.00</b>	<b>0.00</b>	<b>10,165.00</b>	<b>0.00</b>	<b>(1,165.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>9,000.00</b>	<b>10,165.00</b>	<b>0.00</b>	<b>10,165.00</b>	<b>0.00</b>	<b>(1,165.00)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
<b>*Total: 52 - Appropriations</b>		<b>9,000.00</b>	<b>10,165.00</b>	<b>0.00</b>	<b>10,165.00</b>	<b>0.00</b>	<b>(1,165.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>9,000.00</b>	<b>10,165.00</b>	<b>0.00</b>	<b>10,165.00</b>	<b>0.00</b>	<b>(1,165.00)</b>	<b>0.00</b>





Grant: 11H387 - Pb Plant Genetic Resources  
 Fund: 11R217 - Pb Plant Genetic Resources

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBJL - PI J. Brent Loy**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,384.92	0.00	2,384.92	0.00	(2,384.92)	0.00
61SNSH	Student Labor	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>4,784.92</b>	<b>0.00</b>	<b>4,784.92</b>	<b>0.00</b>	<b>(4,784.92)</b>	<b>0.00</b>
710400	Student or Non-Emp Travel	0.00	103.19	0.00	103.19	0.00	(103.19)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>103.19</b>	<b>0.00</b>	<b>103.19</b>	<b>0.00</b>	<b>(103.19)</b>	<b>0.00</b>
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	2,724.67	0.00	2,724.67	0.00	(2,724.67)	0.00
711200	Research Supplies	0.00	874.90	0.00	874.90	0.00	(874.90)	0.00
713000	Printing & Copying-General	0.00	131.08	0.00	131.08	0.00	(131.08)	0.00
714030	Postage-Express Mail	0.00	96.34	0.00	96.34	0.00	(96.34)	0.00
716000	Maintenance & Repairs-General	0.00	774.48	0.00	774.48	0.00	(774.48)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>7,000.00</b>	<b>4,601.47</b>	<b>0.00</b>	<b>4,601.47</b>	<b>0.00</b>	<b>2,398.53</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,000.00</b>	<b>4,704.66</b>	<b>0.00</b>	<b>4,704.66</b>	<b>0.00</b>	<b>2,295.34</b>	<b>0.00</b>
8O1	Non-Mandatory Transfers Out	300.00	0.00	0.00	0.00	0.00	300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>7,300.00</b>	<b>9,789.58</b>	<b>0.00</b>	<b>9,789.58</b>	<b>0.00</b>	<b>(2,489.58)</b>	<b>0.00</b>
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>7,300.00</b>	<b>9,789.58</b>	<b>0.00</b>	<b>9,789.58</b>	<b>0.00</b>	<b>(2,489.58)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
<b>*Total: 52 - Appropriations</b>		<b>7,300.00</b>	<b>9,789.58</b>	<b>0.00</b>	<b>9,789.58</b>	<b>0.00</b>	<b>(2,489.58)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>7,300.00</b>	<b>9,789.58</b>	<b>0.00</b>	<b>9,789.58</b>	<b>0.00</b>	<b>(2,489.58)</b>	<b>0.00</b>

Grant: 11H387 - Pb Plant Genetic Resources  
 Fund: 11R317 - Plant Genetic Resources 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBJL - PI J. Brent Loy**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	9,553.08	9,419.37	0.00	9,419.37	0.00	133.71	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX	Part Time Hourly	0.00	334.20	0.00	334.20	0.00	(334.20)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>9,553.08</b>	<b>10,753.57</b>	<b>0.00</b>	<b>10,753.57</b>	<b>0.00</b>	<b>(1,200.49)</b>	<b>0.00</b>
711200	Research Supplies	2,500.00	1,061.47	0.00	1,061.47	0.00	1,438.53	0.00
713000	Printing & Copying-General	0.00	27.09	0.00	27.09	0.00	(27.09)	0.00
714030	Postage-Express Mail	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>2,500.00</b>	<b>1,158.12</b>	<b>0.00</b>	<b>1,158.12</b>	<b>0.00</b>	<b>1,341.88</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,500.00</b>	<b>1,158.12</b>	<b>0.00</b>	<b>1,158.12</b>	<b>0.00</b>	<b>1,341.88</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>12,053.08</b>	<b>11,911.69</b>	<b>0.00</b>	<b>11,911.69</b>	<b>0.00</b>	<b>141.39</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>12,053.08</b>	<b>11,911.69</b>	<b>0.00</b>	<b>11,911.69</b>	<b>0.00</b>	<b>141.39</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
<b>*Total: 52 - Appropriations</b>		<b>12,053.08</b>	<b>11,911.69</b>	<b>0.00</b>	<b>11,911.69</b>	<b>0.00</b>	<b>141.39</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>12,053.08</b>	<b>11,911.69</b>	<b>0.00</b>	<b>11,911.69</b>	<b>0.00</b>	<b>141.39</b>	<b>0.00</b>



Grant: 11H391 - As Fertility Domestic Ruminant  
 Fund: 11R214 - As Fertility Domestic Ruminant

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Townson, David H  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASDT - PI David Townson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,682.04	0.00	10,682.04	0.00	(10,682.04)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>11,682.04</b>	<b>0.00</b>	<b>11,682.04</b>	<b>0.00</b>	<b>(1,682.04)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	665.07	0.00	665.07	0.00	(665.07)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>665.07</b>	<b>0.00</b>	<b>665.07</b>	<b>0.00</b>	<b>(665.07)</b>	<b>0.00</b>
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	6,799.22	0.00	6,799.22	0.00	(6,799.22)	0.00
711142 Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	37.67	0.00	37.67	0.00	(37.67)	0.00
713010 Printing & Copying-Publications	0.00	1,182.25	0.00	1,182.25	0.00	(1,182.25)	0.00
714000 Postage-General	0.00	26.69	0.00	26.69	0.00	(26.69)	0.00
714030 Postage-Express Mail	0.00	38.05	0.00	38.05	0.00	(38.05)	0.00
716000 Maintenance & Repairs-General	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
716100 Rentals & Leases-General	0.00	119.10	0.00	119.10	0.00	(119.10)	0.00
718000 Telecom-General	0.00	67.31	0.00	67.31	0.00	(67.31)	0.00
718016 Telecom-Usage (Tolls)	0.00	128.44	0.00	128.44	0.00	(128.44)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>8,524.73</b>	<b>0.00</b>	<b>8,524.73</b>	<b>0.00</b>	<b>1,475.27</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,189.80</b>	<b>0.00</b>	<b>9,189.80</b>	<b>0.00</b>	<b>810.20</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,871.84</b>	<b>0.00</b>	<b>20,871.84</b>	<b>0.00</b>	<b>(871.84)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,871.84</b>	<b>0.00</b>	<b>20,871.84</b>	<b>0.00</b>	<b>(871.84)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
<b>*Total: 52 - Appropriations</b>	<b>20,000.00</b>	<b>20,871.84</b>	<b>0.00</b>	<b>20,871.84</b>	<b>0.00</b>	<b>(871.84)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>20,871.84</b>	<b>0.00</b>	<b>20,871.84</b>	<b>0.00</b>	<b>(871.84)</b>	<b>0.00</b>

Grant: 11H394 - Pb Fisher Usda  
 Fund: 11H245 - Pb Fisher Usda

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBPF - PI Paul Fisher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	21,697.27	0.00	21,697.27	0.00	(21,697.27)	0.00
61SNSH Student Labor	0.00	2,212.00	0.00	2,212.00	0.00	(2,212.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,500.00</b>	<b>23,909.27</b>	<b>0.00</b>	<b>23,909.27</b>	<b>0.00</b>	<b>4,590.73</b>	<b>0.00</b>
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	2,398.00	0.00	2,398.00	0.00	(2,398.00)	0.00
711200 Research Supplies	0.00	1,656.70	0.00	1,656.70	0.00	(1,656.70)	0.00
713000 Printing & Copying-General	0.00	94.05	0.00	94.05	0.00	(94.05)	0.00
713010 Printing & Copying-Publications	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
717200 Other Professional Services-General	0.00	1,292.00	0.00	1,292.00	0.00	(1,292.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>5,690.75</b>	<b>0.00</b>	<b>5,690.75</b>	<b>0.00</b>	<b>1,309.25</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>5,690.75</b>	<b>0.00</b>	<b>5,690.75</b>	<b>0.00</b>	<b>1,309.25</b>	<b>0.00</b>
8O1 Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,800.00</b>	<b>30,900.02</b>	<b>0.00</b>	<b>30,900.02</b>	<b>0.00</b>	<b>5,899.98</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>36,800.00</b>	<b>30,900.02</b>	<b>0.00</b>	<b>30,900.02</b>	<b>0.00</b>	<b>5,899.98</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
<b>*Total: 52 - Appropriations</b>	<b>36,800.00</b>	<b>30,900.02</b>	<b>0.00</b>	<b>30,900.02</b>	<b>0.00</b>	<b>5,899.98</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>36,800.00</b>	<b>30,900.02</b>	<b>0.00</b>	<b>30,900.02</b>	<b>0.00</b>	<b>5,899.98</b>	<b>0.00</b>

Grant: 11H394 - Pb Fisher Usda  
 Fund: 11H345 - Quantifying pH and plant nutrition

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBPF - PI Paul Fisher**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	2,599.92	2,952.99	0.00	2,952.99	0.00	(353.07)	0.00
61SNSH	Student Labor	0.00	1,013.53	0.00	1,013.53	0.00	(1,013.53)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,599.92</b>	<b>3,966.52</b>	<b>0.00</b>	<b>3,966.52</b>	<b>0.00</b>	<b>(1,366.60)</b>	<b>0.00</b>
711100	Supplies-General	0.00	53.33	0.00	53.33	0.00	(53.33)	0.00
711200	Research Supplies	9,000.00	5,773.54	0.00	5,773.54	0.00	3,226.46	0.00
713000	Printing & Copying-General	0.00	335.24	0.00	335.24	0.00	(335.24)	0.00
713010	Printing & Copying-Publications	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
714030	Postage-Express Mail	0.00	28.20	0.00	28.20	0.00	(28.20)	0.00
716100	Rentals & Leases-General	0.00	26.66	0.00	26.66	0.00	(26.66)	0.00
717200	Other Professional Services-General	0.00	1,469.50	0.00	1,469.50	0.00	(1,469.50)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>7,986.47</b>	<b>0.00</b>	<b>7,986.47</b>	<b>0.00</b>	<b>1,013.53</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>7,986.47</b>	<b>0.00</b>	<b>7,986.47</b>	<b>0.00</b>	<b>1,013.53</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>11,599.92</b>	<b>11,952.99</b>	<b>0.00</b>	<b>11,952.99</b>	<b>0.00</b>	<b>(353.07)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>11,599.92</b>	<b>11,952.99</b>	<b>0.00</b>	<b>11,952.99</b>	<b>0.00</b>	<b>(353.07)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
<b>*Total: 52 - Appropriations</b>		<b>11,599.92</b>	<b>11,952.99</b>	<b>0.00</b>	<b>11,952.99</b>	<b>0.00</b>	<b>(353.07)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>11,599.92</b>	<b>11,952.99</b>	<b>0.00</b>	<b>11,952.99</b>	<b>0.00</b>	<b>(353.07)</b>	<b>0.00</b>

Grant: 11H395 - As Mgmt Sys/Profitability  
 Fund: 11R216 - As Mgmt Sys/Profitability

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Erickson, Peter S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/02	Rev Account:	520000	Fund Type Level 2	P2

**Org: UBASPE - PI Peter Erickson**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,327.85	0.00	1,327.85	0.00	(1,327.85)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	374.87	0.00	374.87	0.00	(374.87)	0.00
61SNSH	Student Labor	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,840.72</b>	<b>0.00</b>	<b>1,840.72</b>	<b>0.00</b>	<b>(1,840.72)</b>	<b>0.00</b>
710000	In-State Travel	0.00	32.24	0.00	32.24	0.00	(32.24)	0.00
710100	Out-of-State Travel	0.00	821.09	0.00	821.09	0.00	(821.09)	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>853.33</b>	<b>0.00</b>	<b>853.33</b>	<b>0.00</b>	<b>(853.33)</b>	<b>0.00</b>
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	6,774.45	0.00	6,774.45	0.00	(6,774.45)	0.00
711200	Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
713000	Printing & Copying-General	0.00	3.19	0.00	3.19	0.00	(3.19)	0.00
713010	Printing & Copying-Publications	0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
714000	Postage-General	0.00	15.08	0.00	15.08	0.00	(15.08)	0.00
716100	Rentals & Leases-General	0.00	14.68	0.00	14.68	0.00	(14.68)	0.00
717200	Other Professional Services-General	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	86.48	0.00	86.48	0.00	(86.48)	0.00
71C110	Advertsing-Print	0.00	314.65	0.00	314.65	0.00	(314.65)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>8,083.53</b>	<b>0.00</b>	<b>8,083.53</b>	<b>0.00</b>	<b>916.47</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>8,936.86</b>	<b>0.00</b>	<b>8,936.86</b>	<b>0.00</b>	<b>63.14</b>	<b>0.00</b>
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	249.75	0.00	249.75	0.00	(249.75)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>249.75</b>	<b>0.00</b>	<b>249.75</b>	<b>0.00</b>	<b>(249.75)</b>	<b>0.00</b>
801	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>3,494.00</b>	<b>3,494.00</b>	<b>0.00</b>	<b>3,494.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>12,494.00</b>	<b>14,521.33</b>	<b>0.00</b>	<b>14,521.33</b>	<b>0.00</b>	<b>(2,027.33)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>12,494.00</b>	<b>14,521.33</b>	<b>0.00</b>	<b>14,521.33</b>	<b>0.00</b>	<b>(2,027.33)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00

FIN5130.1  
 USNH\_FIN  
 7/17/2014 10:18:25 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status of I

Grant: 11H395 - As Mgmt Sys/Profitability  
 Fund: 11R216 - As Mgmt Sys/Profitability

Status: Inactive  
 FMGR: Brownell, Donna J  
 Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: 52 - Appropriations</b>	<b>12,494.00</b>	<b>14,521.33</b>	<b>0.00</b>	<b>14,521.33</b>	<b>0.00</b>	<b>(2,027.33)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>12,494.00</b>	<b>14,521.33</b>	<b>0.00</b>	<b>14,521.33</b>	<b>0.00</b>	<b>(2,027.33)</b>	<b>0.00</b>





Grant: 11H396 - Pb Greenhouse Envir/Facilities  
 Fund: 11R219 - Pb Greenhouse Envir/Facilities

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	344.29	0.00	344.29	0.00	(344.29)	0.00
61CPHX	Part Time Hourly	0.00	1,024.00	0.00	1,024.00	0.00	(1,024.00)	0.00
61SNSH	Student Labor	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,772.29</b>	<b>0.00</b>	<b>1,772.29</b>	<b>0.00</b>	<b>(1,772.29)</b>	<b>0.00</b>
710000	In-State Travel	0.00	88.60	0.00	88.60	0.00	(88.60)	0.00
710100	Out-of-State Travel	0.00	307.21	0.00	307.21	0.00	(307.21)	0.00
710200	Foreign Travel	0.00	377.78	0.00	377.78	0.00	(377.78)	0.00
710300	Conference Registration Fees	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>832.59</b>	<b>0.00</b>	<b>832.59</b>	<b>0.00</b>	<b>(832.59)</b>	<b>0.00</b>
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	3,148.02	0.00	3,148.02	0.00	(3,148.02)	0.00
711200	Research Supplies	0.00	125.30	0.00	125.30	0.00	(125.30)	0.00
713010	Printing & Copying-Publications	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
714000	Postage-General	0.00	17.28	0.00	17.28	0.00	(17.28)	0.00
714030	Postage-Express Mail	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>7,500.00</b>	<b>3,700.60</b>	<b>0.00</b>	<b>3,700.60</b>	<b>0.00</b>	<b>3,799.40</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,500.00</b>	<b>4,533.19</b>	<b>0.00</b>	<b>4,533.19</b>	<b>0.00</b>	<b>2,966.81</b>	<b>0.00</b>
740000	Cap Equipment	0.00	3,140.95	0.00	3,140.95	0.00	(3,140.95)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>3,140.95</b>	<b>0.00</b>	<b>3,140.95</b>	<b>0.00</b>	<b>(3,140.95)</b>	<b>0.00</b>
801	Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,800.00</b>	<b>10,746.43</b>	<b>0.00</b>	<b>10,746.43</b>	<b>0.00</b>	<b>(1,946.43)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>8,800.00</b>	<b>10,746.43</b>	<b>0.00</b>	<b>10,746.43</b>	<b>0.00</b>	<b>(1,946.43)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
<b>*Total: 52 - Appropriations</b>		<b>8,800.00</b>	<b>10,746.43</b>	<b>0.00</b>	<b>10,746.43</b>	<b>0.00</b>	<b>(1,946.43)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>8,800.00</b>	<b>10,746.43</b>	<b>0.00</b>	<b>10,746.43</b>	<b>0.00</b>	<b>(1,946.43)</b>	<b>0.00</b>

Grant: 11H396 - Pb Greenhouse Envir/Facilities  
 Fund: 11R319 - Design and Control Plant Growth

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPPPF - PI Paul Fisher**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	2,599.92	2,952.99	0.00	2,952.99	0.00	(353.07)	0.00
61SNWS	College Work Study	0.00	367.80	0.00	367.80	0.00	(367.80)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,599.92</b>	<b>3,320.79</b>	<b>0.00</b>	<b>3,320.79</b>	<b>0.00</b>	<b>(720.87)</b>	<b>0.00</b>
711200	Research Supplies	5,000.00	1,779.56	0.00	1,779.56	0.00	3,220.44	0.00
713000	Printing & Copying-General	0.00	128.40	0.00	128.40	0.00	(128.40)	0.00
717200	Other Professional Services-General	0.00	2,315.00	0.00	2,315.00	0.00	(2,315.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>4,363.56</b>	<b>0.00</b>	<b>4,363.56</b>	<b>0.00</b>	<b>636.44</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,000.00</b>	<b>4,363.56</b>	<b>0.00</b>	<b>4,363.56</b>	<b>0.00</b>	<b>636.44</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>7,599.92</b>	<b>7,684.35</b>	<b>0.00</b>	<b>7,684.35</b>	<b>0.00</b>	<b>(84.43)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>7,599.92</b>	<b>7,684.35</b>	<b>0.00</b>	<b>7,684.35</b>	<b>0.00</b>	<b>(84.43)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
<b>*Total: 52 - Appropriations</b>		<b>7,599.92</b>	<b>7,684.35</b>	<b>0.00</b>	<b>7,684.35</b>	<b>0.00</b>	<b>(84.43)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>7,599.92</b>	<b>7,684.35</b>	<b>0.00</b>	<b>7,684.35</b>	<b>0.00</b>	<b>(84.43)</b>	<b>0.00</b>

Grant: 11H397 - Zo Aquaculture Species  
 Fund: 11R221 - Zo Aquaculture Species

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOTK - PI Thomas Kocher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	18,142.84	0.00	18,142.84	0.00	(18,142.84)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,000.00</b>	<b>18,142.84</b>	<b>0.00</b>	<b>18,142.84</b>	<b>0.00</b>	<b>(142.84)</b>	<b>0.00</b>
71 Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100 Supplies-General	0.00	88.40	0.00	88.40	0.00	(88.40)	0.00
711200 Research Supplies	0.00	4,802.56	0.00	4,802.56	0.00	(4,802.56)	0.00
713000 Printing & Copying-General	0.00	85.40	0.00	85.40	0.00	(85.40)	0.00
714030 Postage-Express Mail	0.00	23.64	0.00	23.64	0.00	(23.64)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,000.00</b>	<b>23,142.84</b>	<b>0.00</b>	<b>23,142.84</b>	<b>0.00</b>	<b>(142.84)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,000.00</b>	<b>23,142.84</b>	<b>0.00</b>	<b>23,142.84</b>	<b>0.00</b>	<b>(142.84)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
<b>*Total: 52 - Appropriations</b>	<b>23,000.00</b>	<b>23,142.84</b>	<b>0.00</b>	<b>23,142.84</b>	<b>0.00</b>	<b>(142.84)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>23,000.00</b>	<b>23,142.84</b>	<b>0.00</b>	<b>23,142.84</b>	<b>0.00</b>	<b>(142.84)</b>	<b>0.00</b>

Grant: 11H397 - Zo Aquaculture Species  
 Fund: 11R321 - Genetic Maps of Aquaculture special

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOOD  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOTK - PI Thomas Kocher**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	2,633.94	2,991.66	0.00	2,991.66	0.00	(357.72)	0.00
613N30	Graduate Research Assistant	0.00	860.98	0.00	860.98	0.00	(860.98)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,633.94</b>	<b>4,852.68</b>	<b>0.00</b>	<b>4,852.68</b>	<b>0.00</b>	<b>(2,218.74)</b>	<b>0.00</b>
711200	Research Supplies	5,000.00	4,978.16	0.00	4,978.16	0.00	21.84	0.00
714030	Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>7,633.94</b>	<b>9,852.68</b>	<b>0.00</b>	<b>9,852.68</b>	<b>0.00</b>	<b>(2,218.74)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>7,633.94</b>	<b>9,852.68</b>	<b>0.00</b>	<b>9,852.68</b>	<b>0.00</b>	<b>(2,218.74)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
<b>*Total: 52 - Appropriations</b>		<b>7,633.94</b>	<b>9,852.68</b>	<b>0.00</b>	<b>9,852.68</b>	<b>0.00</b>	<b>(2,218.74)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>7,633.94</b>	<b>9,852.68</b>	<b>0.00</b>	<b>9,852.68</b>	<b>0.00</b>	<b>(2,218.74)</b>	<b>0.00</b>

Grant: 11H397 - Zo Aquaculture Species  
 Fund: 11R421 - Genetic Maps of Aquaculture species

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZ00L  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOTK - PI Thomas Kocher**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	5,551.92	6,094.38	0.00	6,094.38	0.00	(542.46)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,551.92</b>	<b>6,094.38</b>	<b>0.00</b>	<b>6,094.38</b>	<b>0.00</b>	<b>(542.46)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	365.00	0.00	365.00	0.00	(365.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>365.00</b>	<b>0.00</b>	<b>365.00</b>	<b>0.00</b>	<b>(365.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	10.70	0.00	10.70	0.00	(10.70)	0.00
711200 Research Supplies	5,000.00	4,500.93	0.00	4,500.93	0.00	499.07	0.00
714030 Postage-Express Mail	0.00	87.36	0.00	87.36	0.00	(87.36)	0.00
716000 Maintenance & Repairs-General	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>4,630.99</b>	<b>0.00</b>	<b>4,630.99</b>	<b>0.00</b>	<b>369.01</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>4,995.99</b>	<b>0.00</b>	<b>4,995.99</b>	<b>0.00</b>	<b>4.01</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,551.92</b>	<b>11,090.37</b>	<b>0.00</b>	<b>11,090.37</b>	<b>0.00</b>	<b>(538.45)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,551.92</b>	<b>11,090.37</b>	<b>0.00</b>	<b>11,090.37</b>	<b>0.00</b>	<b>(538.45)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,551.92	10,551.92	0.00	11,090.37	0.00	(538.45)	(538.45)
<b>*Total: 52 - Appropriations</b>	<b>10,551.92</b>	<b>10,551.92</b>	<b>0.00</b>	<b>11,090.37</b>	<b>0.00</b>	<b>(538.45)</b>	<b>(538.45)</b>
<b>***Total Revenue</b>	<b>10,551.92</b>	<b>10,551.92</b>	<b>0.00</b>	<b>11,090.37</b>	<b>0.00</b>	<b>(538.45)</b>	<b>(538.45)</b>

Grant: 11H401 - Improvement Rural&agr Survey  
 Fund: 11R249 - Improvement Rural&agr Survey

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Robertson, Robert A  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBRECO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBRERR - PI Robert Robertson**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	854.68	0.00	854.68	0.00	(854.68)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	2,018.25	0.00	2,018.25	0.00	(2,018.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>2,872.93</b>	<b>0.00</b>	<b>2,872.93</b>	<b>0.00</b>	<b>(2,872.93)</b>	<b>0.00</b>
710000	In-State Travel	0.00	354.98	0.00	354.98	0.00	(354.98)	0.00
710100	Out-of-State Travel	0.00	1,951.73	0.00	1,951.73	0.00	(1,951.73)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,306.71</b>	<b>0.00</b>	<b>2,306.71</b>	<b>0.00</b>	<b>(2,306.71)</b>	<b>0.00</b>
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	2,020.45	0.00	2,020.45	0.00	(2,020.45)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	37.40	0.00	37.40	0.00	(37.40)	0.00
713015	Printing & Copying-Departmental	0.00	0.80	0.00	0.80	0.00	(0.80)	0.00
714000	Postage-General	0.00	17.67	0.00	17.67	0.00	(17.67)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	54.35	0.00	54.35	0.00	(54.35)	0.00
718014	Telecom-Telephone Equipment	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.32	0.00	9.32	0.00	(9.32)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>6,000.00</b>	<b>2,219.99</b>	<b>0.00</b>	<b>2,219.99</b>	<b>0.00</b>	<b>3,780.01</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,000.00</b>	<b>4,526.70</b>	<b>0.00</b>	<b>4,526.70</b>	<b>0.00</b>	<b>1,473.30</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>6,000.00</b>	<b>7,399.63</b>	<b>0.00</b>	<b>7,399.63</b>	<b>0.00</b>	<b>(1,399.63)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>6,000.00</b>	<b>7,399.63</b>	<b>0.00</b>	<b>7,399.63</b>	<b>0.00</b>	<b>(1,399.63)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
<b>*Total: 52 - Appropriations</b>		<b>6,000.00</b>	<b>7,399.63</b>	<b>0.00</b>	<b>7,399.63</b>	<b>0.00</b>	<b>(1,399.63)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>6,000.00</b>	<b>7,399.63</b>	<b>0.00</b>	<b>7,399.63</b>	<b>0.00</b>	<b>(1,399.63)</b>	<b>0.00</b>

Grant: 11H402 - Re Rural Families/Welfare Ref  
 Fund: 11R220 - Re Rural Families/Welfare Ref

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Dolan, Elizabeth M  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEDK - PI Dolan/Knight (Hhs)**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61CPHX Part Time Hourly	0.00	815.50	0.00	815.50	0.00	(815.50)	0.00
61SNSH Student Labor	0.00	208.00	0.00	208.00	0.00	(208.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,673.50</b>	<b>0.00</b>	<b>1,673.50</b>	<b>0.00</b>	<b>(1,673.50)</b>	<b>0.00</b>
710000 In-State Travel	0.00	532.75	0.00	532.75	0.00	(532.75)	0.00
710100 Out-of-State Travel	0.00	3,195.86	0.00	3,195.86	0.00	(3,195.86)	0.00
710400 Student or Non-Emp Travel	0.00	101.86	0.00	101.86	0.00	(101.86)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,830.47</b>	<b>0.00</b>	<b>3,830.47</b>	<b>0.00</b>	<b>(3,830.47)</b>	<b>0.00</b>
71 Support	7,285.00	0.00	0.00	0.00	0.00	7,285.00	0.00
711100 Supplies-General	0.00	1,058.50	0.00	1,058.50	0.00	(1,058.50)	0.00
713000 Printing & Copying-General	0.00	(9.87)	0.00	(9.87)	0.00	9.87	0.00
713015 Printing & Copying-Departmental	0.00	53.41	0.00	53.41	0.00	(53.41)	0.00
713030 Printing & Copying-Off Campus	0.00	10.27	0.00	10.27	0.00	(10.27)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	19.89	0.00	19.89	0.00	(19.89)	0.00
718000 Telecom-General	0.00	34.32	0.00	34.32	0.00	(34.32)	0.00
718016 Telecom-Usage (Tolls)	0.00	99.59	0.00	99.59	0.00	(99.59)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,285.00</b>	<b>1,266.11</b>	<b>0.00</b>	<b>1,266.11</b>	<b>0.00</b>	<b>6,018.89</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,285.00</b>	<b>5,096.58</b>	<b>0.00</b>	<b>5,096.58</b>	<b>0.00</b>	<b>2,188.42</b>	<b>0.00</b>
722200 Participant Support	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>565.00</b>	<b>0.00</b>	<b>565.00</b>	<b>0.00</b>	<b>(565.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,285.00</b>	<b>7,335.08</b>	<b>0.00</b>	<b>7,335.08</b>	<b>0.00</b>	<b>(50.08)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,285.00</b>	<b>7,335.08</b>	<b>0.00</b>	<b>7,335.08</b>	<b>0.00</b>	<b>(50.08)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
<b>*Total: 52 - Appropriations</b>	<b>7,285.00</b>	<b>7,335.08</b>	<b>0.00</b>	<b>7,335.08</b>	<b>0.00</b>	<b>(50.08)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>7,285.00</b>	<b>7,335.08</b>	<b>0.00</b>	<b>7,335.08</b>	<b>0.00</b>	<b>(50.08)</b>	<b>0.00</b>



Grant: 11H402 - Re Rural Families/Welfare Ref  
 Fund: 11R320 - Rural Low Income Families 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Dolan, Elizabeth M  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEDK - PI Dolan/Knight (Hhs)**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEU *OBS*[NSE] Supplemental	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX Part Time Hourly	0.00	1,329.50	0.00	1,329.50	0.00	(1,329.50)	0.00
61SNSH Student Labor	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,277.00</b>	<b>0.00</b>	<b>2,277.00</b>	<b>0.00</b>	<b>(2,277.00)</b>	<b>0.00</b>
710000 In-State Travel	0.00	730.38	0.00	730.38	0.00	(730.38)	0.00
710100 Out-of-State Travel	0.00	2,228.19	0.00	2,228.19	0.00	(2,228.19)	0.00
710300 Conference Registration Fees	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,100.57</b>	<b>0.00</b>	<b>3,100.57</b>	<b>0.00</b>	<b>(3,100.57)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	7,235.00	168.76	0.00	168.76	0.00	7,066.24	0.00
713015 Printing & Copying-Departmental	0.00	154.56	0.00	154.56	0.00	(154.56)	0.00
714005 Postage-Campus Mail Services	0.00	79.55	0.00	79.55	0.00	(79.55)	0.00
717200 Other Professional Services-General	0.00	2,560.00	0.00	2,560.00	0.00	(2,560.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	70.44	0.00	70.44	0.00	(70.44)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,235.00</b>	<b>3,033.31</b>	<b>0.00</b>	<b>3,033.31</b>	<b>0.00</b>	<b>4,201.69</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,235.00</b>	<b>6,133.88</b>	<b>0.00</b>	<b>6,133.88</b>	<b>0.00</b>	<b>1,101.12</b>	<b>0.00</b>
722200 Participant Support	(735.00)	265.00	0.00	265.00	0.00	(1,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>(735.00)</b>	<b>265.00</b>	<b>0.00</b>	<b>265.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,500.00</b>	<b>8,675.88</b>	<b>0.00</b>	<b>8,675.88</b>	<b>0.00</b>	<b>(2,175.88)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,500.00</b>	<b>8,675.88</b>	<b>0.00</b>	<b>8,675.88</b>	<b>0.00</b>	<b>(2,175.88)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
<b>*Total: 52 - Appropriations</b>	<b>6,500.00</b>	<b>8,675.88</b>	<b>0.00</b>	<b>8,675.88</b>	<b>0.00</b>	<b>(2,175.88)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,500.00</b>	<b>8,675.88</b>	<b>0.00</b>	<b>8,675.88</b>	<b>0.00</b>	<b>(2,175.88)</b>	<b>0.00</b>

Grant: 11H404 - Pb Photosynthesis-Light Rel  
 Fund: 11H250 - Pb Photosynthesis-Light Rel

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neefus, Christopher D  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPNBF - PI Christopher Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,127.37	0.00	1,127.37	0.00	(1,127.37)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	1,357.50	0.00	1,357.50	0.00	(1,357.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,484.87</b>	<b>0.00</b>	<b>2,484.87</b>	<b>0.00</b>	<b>(2,484.87)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>32.12</b>	<b>0.00</b>	<b>32.12</b>	<b>0.00</b>	<b>(32.12)</b>	<b>0.00</b>
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	3,608.99	0.00	3,608.99	0.00	(3,608.99)	0.00
711200 Research Supplies	0.00	1,190.14	0.00	1,190.14	0.00	(1,190.14)	0.00
713000 Printing & Copying-General	0.00	(188.75)	0.00	(188.75)	0.00	188.75	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>4,610.38</b>	<b>0.00</b>	<b>4,610.38</b>	<b>0.00</b>	<b>1,389.62</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>4,642.50</b>	<b>0.00</b>	<b>4,642.50</b>	<b>0.00</b>	<b>1,357.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>7,127.37</b>	<b>0.00</b>	<b>7,127.37</b>	<b>0.00</b>	<b>(1,127.37)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>7,127.37</b>	<b>0.00</b>	<b>7,127.37</b>	<b>0.00</b>	<b>(1,127.37)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
<b>*Total: 52 - Appropriations</b>	<b>6,000.00</b>	<b>7,127.37</b>	<b>0.00</b>	<b>7,127.37</b>	<b>0.00</b>	<b>(1,127.37)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>7,127.37</b>	<b>0.00</b>	<b>7,127.37</b>	<b>0.00</b>	<b>(1,127.37)</b>	<b>0.00</b>

Grant: 11H406 - Bi Gelation Beta-Lactoglobulin  
 Fund: 11H252 - Bi Gelation Beta-Lactoglobulin

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laue, Thomas M  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBBCHM  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBCTL - PI Thomas Laue**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,428.41	0.00	1,428.41	0.00	(1,428.41)	0.00
61CPHX	Part Time Hourly	0.00	7,413.00	0.00	7,413.00	0.00	(7,413.00)	0.00
61SNSH	Student Labor	0.00	162.00	0.00	162.00	0.00	(162.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>9,003.41</b>	<b>0.00</b>	<b>9,003.41</b>	<b>0.00</b>	<b>(9,003.41)</b>	<b>0.00</b>
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	449.96	0.00	449.96	0.00	(449.96)	0.00
716000	Maintenance & Repairs-General	0.00	2,950.04	0.00	2,950.04	0.00	(2,950.04)	0.00
716100	Rentals & Leases-General	0.00	84.96	0.00	84.96	0.00	(84.96)	0.00
718000	Telecom-General	0.00	360.66	0.00	360.66	0.00	(360.66)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	291.48	0.00	291.48	0.00	(291.48)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>4,137.10</b>	<b>0.00</b>	<b>4,137.10</b>	<b>0.00</b>	<b>5,862.90</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>4,137.10</b>	<b>0.00</b>	<b>4,137.10</b>	<b>0.00</b>	<b>5,862.90</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>13,140.51</b>	<b>0.00</b>	<b>13,140.51</b>	<b>0.00</b>	<b>(3,140.51)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>13,140.51</b>	<b>0.00</b>	<b>13,140.51</b>	<b>0.00</b>	<b>(3,140.51)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
<b>*Total: 52 - Appropriations</b>		<b>10,000.00</b>	<b>13,140.51</b>	<b>0.00</b>	<b>13,140.51</b>	<b>0.00</b>	<b>(3,140.51)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>10,000.00</b>	<b>13,140.51</b>	<b>0.00</b>	<b>13,140.51</b>	<b>0.00</b>	<b>(3,140.51)</b>	<b>0.00</b>

Grant: 11H407 - Pb Seed Coat Devel in Pumpkin  
 Fund: 11H253 - Pb Seed Coat Devel in Pumpkin

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBSM - PI Subhash Minocha**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>538.41</b>	<b>0.00</b>	<b>538.41</b>	<b>0.00</b>	<b>(538.41)</b>	<b>0.00</b>
710400	Student or Non-Emp Travel	0.00	30.54	0.00	30.54	0.00	(30.54)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>30.54</b>	<b>0.00</b>	<b>30.54</b>	<b>0.00</b>	<b>(30.54)</b>	<b>0.00</b>
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	3,489.94	0.00	3,489.94	0.00	(3,489.94)	0.00
711142	Supplies-Chemical-Lab	0.00	446.00	0.00	446.00	0.00	(446.00)	0.00
711200	Research Supplies	0.00	1,901.40	0.00	1,901.40	0.00	(1,901.40)	0.00
713000	Printing & Copying-General	0.00	183.33	0.00	183.33	0.00	(183.33)	0.00
716000	Maintenance & Repairs-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
716100	Rentals & Leases-General	0.00	80.90	0.00	80.90	0.00	(80.90)	0.00
717200	Other Professional Services-General	0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,000.00</b>	<b>7,946.07</b>	<b>0.00</b>	<b>7,946.07</b>	<b>0.00</b>	<b>53.93</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,000.00</b>	<b>7,976.61</b>	<b>0.00</b>	<b>7,976.61</b>	<b>0.00</b>	<b>23.39</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,000.00</b>	<b>8,515.02</b>	<b>0.00</b>	<b>8,515.02</b>	<b>0.00</b>	<b>(515.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>8,000.00</b>	<b>8,515.02</b>	<b>0.00</b>	<b>8,515.02</b>	<b>0.00</b>	<b>(515.02)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
<b>*Total: 52 - Appropriations</b>		<b>8,000.00</b>	<b>8,515.02</b>	<b>0.00</b>	<b>8,515.02</b>	<b>0.00</b>	<b>(515.02)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>8,000.00</b>	<b>8,515.02</b>	<b>0.00</b>	<b>8,515.02</b>	<b>0.00</b>	<b>(515.02)</b>	<b>0.00</b>

Grant: 11H408 - MI Rotavirus/Hep A in Sludge  
 Fund: 11H254 - MI Rotavirus/Hep A in Sludge

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Margolin, Aaron B  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBMICR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMIAM - PI Aaron Margolin**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	629.82	0.00	629.82	0.00	(629.82)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>629.82</b>	<b>0.00</b>	<b>629.82</b>	<b>0.00</b>	<b>(629.82)</b>	<b>0.00</b>
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	8,630.53	0.00	8,630.53	0.00	(8,630.53)	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>8,630.53</b>	<b>0.00</b>	<b>8,630.53</b>	<b>0.00</b>	<b>369.47</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>8,630.53</b>	<b>0.00</b>	<b>8,630.53</b>	<b>0.00</b>	<b>369.47</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>9,000.00</b>	<b>9,260.35</b>	<b>0.00</b>	<b>9,260.35</b>	<b>0.00</b>	<b>(260.35)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>9,000.00</b>	<b>9,260.35</b>	<b>0.00</b>	<b>9,260.35</b>	<b>0.00</b>	<b>(260.35)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
<b>*Total: 52 - Appropriations</b>		<b>9,000.00</b>	<b>9,260.35</b>	<b>0.00</b>	<b>9,260.35</b>	<b>0.00</b>	<b>(260.35)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>9,000.00</b>	<b>9,260.35</b>	<b>0.00</b>	<b>9,260.35</b>	<b>0.00</b>	<b>(260.35)</b>	<b>0.00</b>

Grant: 11H409 - MI Biodiversity/Biosolids  
 Fund: 11H255 - MI Biodiversity/Biosolids

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blakemore, Richard P  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBMICR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMIRB - PI Richard Blakemore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,587.72	0.00	1,587.72	0.00	(1,587.72)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,587.72</b>	<b>0.00</b>	<b>1,587.72</b>	<b>0.00</b>	<b>(1,587.72)</b>	<b>0.00</b>
710000 In-State Travel	0.00	25.55	0.00	25.55	0.00	(25.55)	0.00
710400 Student or Non-Emp Travel	0.00	233.75	0.00	233.75	0.00	(233.75)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>259.30</b>	<b>0.00</b>	<b>259.30</b>	<b>0.00</b>	<b>(259.30)</b>	<b>0.00</b>
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	7,377.03	0.00	7,377.03	0.00	(7,377.03)	0.00
716060 Maint & Repairs-Computer Software	0.00	116.00	0.00	116.00	0.00	(116.00)	0.00
716100 Rentals & Leases-General	0.00	47.04	0.00	47.04	0.00	(47.04)	0.00
717200 Other Professional Services-General	0.00	730.00	0.00	730.00	0.00	(730.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,270.07</b>	<b>0.00</b>	<b>8,270.07</b>	<b>0.00</b>	<b>729.93</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,529.37</b>	<b>0.00</b>	<b>8,529.37</b>	<b>0.00</b>	<b>470.63</b>	<b>0.00</b>
740000 Cap Equipment	0.00	1,554.00	0.00	1,554.00	0.00	(1,554.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>1,554.00</b>	<b>0.00</b>	<b>1,554.00</b>	<b>0.00</b>	<b>(1,554.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>11,671.09</b>	<b>0.00</b>	<b>11,671.09</b>	<b>0.00</b>	<b>(2,671.09)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>11,671.09</b>	<b>0.00</b>	<b>11,671.09</b>	<b>0.00</b>	<b>(2,671.09)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
<b>*Total: 52 - Appropriations</b>	<b>9,000.00</b>	<b>11,671.09</b>	<b>0.00</b>	<b>11,671.09</b>	<b>0.00</b>	<b>(2,671.09)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>9,000.00</b>	<b>11,671.09</b>	<b>0.00</b>	<b>11,671.09</b>	<b>0.00</b>	<b>(2,671.09)</b>	<b>0.00</b>

Grant: 11H409 - MI Biodiversity/Biosolids  
 Fund: 11H355 - Soil Microbial Biodiversity 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blakemore, Richard P  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBMICR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMIRB - PI Richard Blakemore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,397.26	13,858.25	0.00	13,858.25	0.00	(460.99)	0.00
61CPHX Part Time Hourly	0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,397.26</b>	<b>14,786.25</b>	<b>0.00</b>	<b>14,786.25</b>	<b>0.00</b>	<b>(1,388.99)</b>	<b>0.00</b>
711200 Research Supplies	8,000.00	997.85	0.00	997.85	0.00	7,002.15	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>997.85</b>	<b>0.00</b>	<b>997.85</b>	<b>0.00</b>	<b>7,002.15</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>997.85</b>	<b>0.00</b>	<b>997.85</b>	<b>0.00</b>	<b>7,002.15</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,397.26</b>	<b>15,784.10</b>	<b>0.00</b>	<b>15,784.10</b>	<b>0.00</b>	<b>5,613.16</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,397.26</b>	<b>15,784.10</b>	<b>0.00</b>	<b>15,784.10</b>	<b>0.00</b>	<b>5,613.16</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
<b>*Total: 52 - Appropriations</b>	<b>21,397.26</b>	<b>15,784.10</b>	<b>0.00</b>	<b>15,784.10</b>	<b>0.00</b>	<b>5,613.16</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>21,397.26</b>	<b>15,784.10</b>	<b>0.00</b>	<b>15,784.10</b>	<b>0.00</b>	<b>5,613.16</b>	<b>0.00</b>

Grant: 11H410 - Fr Iron Spodosols  
 Fund: 11H256 - Fr Iron Spodosols

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Rochette, Elizabeth A  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRER - PI Elizabeth Rochette**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	849.84	0.00	849.84	0.00	(849.84)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>982.59</b>	<b>0.00</b>	<b>982.59</b>	<b>0.00</b>	<b>(982.59)</b>	<b>0.00</b>
71	Support	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
711100	Supplies-General	0.00	6,152.10	0.00	6,152.10	0.00	(6,152.10)	0.00
714030	Postage-Express Mail	0.00	6.83	0.00	6.83	0.00	(6.83)	0.00
716100	Rentals & Leases-General	0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717100	Financial Services-General	0.00	20.50	0.00	20.50	0.00	(20.50)	0.00
717200	Other Professional Services-General	0.00	1,880.00	0.00	1,880.00	0.00	(1,880.00)	0.00
718000	Telecom-General	0.00	13.53	0.00	13.53	0.00	(13.53)	0.00
718016	Telecom-Usage (Tolls)	0.00	30.61	0.00	30.61	0.00	(30.61)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,500.00</b>	<b>8,367.25</b>	<b>0.00</b>	<b>8,367.25</b>	<b>0.00</b>	<b>132.75</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,500.00</b>	<b>8,367.25</b>	<b>0.00</b>	<b>8,367.25</b>	<b>0.00</b>	<b>132.75</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,500.00</b>	<b>9,349.84</b>	<b>0.00</b>	<b>9,349.84</b>	<b>0.00</b>	<b>(849.84)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>8,500.00</b>	<b>9,349.84</b>	<b>0.00</b>	<b>9,349.84</b>	<b>0.00</b>	<b>(849.84)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
<b>*Total: 52 - Appropriations</b>		<b>8,500.00</b>	<b>9,349.84</b>	<b>0.00</b>	<b>9,349.84</b>	<b>0.00</b>	<b>(849.84)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>8,500.00</b>	<b>9,349.84</b>	<b>0.00</b>	<b>9,349.84</b>	<b>0.00</b>	<b>(849.84)</b>	<b>0.00</b>



Grant: 11H410 - Fr Iron Spodosols  
 Fund: 11H356 - Iron Speciation in Spodosols 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Rochette, Elizabeth A  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRER - PI Elizabeth Rochette**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,170.26	3,352.26	0.00	3,352.26	0.00	3,818.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,170.26</b>	<b>3,352.26</b>	<b>0.00</b>	<b>3,352.26</b>	<b>0.00</b>	<b>3,818.00</b>	<b>0.00</b>
711200 Research Supplies	8,000.00	379.90	0.00	379.90	0.00	7,620.10	0.00
716100 Rentals & Leases-General	0.00	127.59	0.00	127.59	0.00	(127.59)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	13.90	0.00	13.90	0.00	(13.90)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>521.39</b>	<b>0.00</b>	<b>521.39</b>	<b>0.00</b>	<b>7,478.61</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>521.39</b>	<b>0.00</b>	<b>521.39</b>	<b>0.00</b>	<b>7,478.61</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,170.26</b>	<b>3,873.65</b>	<b>0.00</b>	<b>3,873.65</b>	<b>0.00</b>	<b>11,296.61</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,170.26</b>	<b>3,873.65</b>	<b>0.00</b>	<b>3,873.65</b>	<b>0.00</b>	<b>11,296.61</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
<b>*Total: 52 - Appropriations</b>	<b>15,170.26</b>	<b>3,873.65</b>	<b>0.00</b>	<b>3,873.65</b>	<b>0.00</b>	<b>11,296.61</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>15,170.26</b>	<b>3,873.65</b>	<b>0.00</b>	<b>3,873.65</b>	<b>0.00</b>	<b>11,296.61</b>	<b>0.00</b>





Grant: 11H412 - Fr Geographical Stressor Grad  
 Fund: 11H258 - Fr Geographical Stressor Grad

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Short, Frederick T  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	4,582.00	0.00	4,582.00	0.00	(4,582.00)	0.00
61SNSH Student Labor	0.00	68.25	0.00	68.25	0.00	(68.25)	0.00
61SNWS College Work Study	0.00	528.77	0.00	528.77	0.00	(528.77)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,179.02</b>	<b>0.00</b>	<b>5,179.02</b>	<b>0.00</b>	<b>(5,179.02)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	267.54	0.00	267.54	0.00	(267.54)	0.00
710400 Student or Non-Emp Travel	0.00	244.78	0.00	244.78	0.00	(244.78)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	622.79	0.00	622.79	0.00	(622.79)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,135.11</b>	<b>0.00</b>	<b>1,135.11</b>	<b>0.00</b>	<b>(1,135.11)</b>	<b>0.00</b>
71 Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100 Supplies-General	0.00	1,361.40	0.00	1,361.40	0.00	(1,361.40)	0.00
713000 Printing & Copying-General	0.00	0.85	0.00	0.85	0.00	(0.85)	0.00
713030 Printing & Copying-Off Campus	0.00	85.50	0.00	85.50	0.00	(85.50)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	18.25	0.00	18.25	0.00	(18.25)	0.00
716125 Rentals-Vehicles incl Marine	0.00	181.83	0.00	181.83	0.00	(181.83)	0.00
717200 Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000 Telecom-General	0.00	75.47	0.00	75.47	0.00	(75.47)	0.00
718008 Telecom-Internet Services	0.00	101.90	0.00	101.90	0.00	(101.90)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>1,845.20</b>	<b>0.00</b>	<b>1,845.20</b>	<b>0.00</b>	<b>6,154.80</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>2,980.31</b>	<b>0.00</b>	<b>2,980.31</b>	<b>0.00</b>	<b>5,019.69</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,159.33</b>	<b>0.00</b>	<b>8,159.33</b>	<b>0.00</b>	<b>(159.33)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,159.33</b>	<b>0.00</b>	<b>8,159.33</b>	<b>0.00</b>	<b>(159.33)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
<b>*Total: 52 - Appropriations</b>	<b>8,000.00</b>	<b>8,159.33</b>	<b>0.00</b>	<b>8,159.33</b>	<b>0.00</b>	<b>(159.33)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>8,000.00</b>	<b>8,159.33</b>	<b>0.00</b>	<b>8,159.33</b>	<b>0.00</b>	<b>(159.33)</b>	<b>0.00</b>

Grant: 11H412 - Fr Geographical Stressor Grad  
 Fund: 11H358 - Geographical and Stressor Gradients

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Short, Frederick T  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	1,740.00	0.00	1,740.00	0.00	(1,740.00)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	2,539.13	0.00	2,539.13	0.00	(2,539.13)	0.00
61SNSH Student Labor	0.00	2,338.00	0.00	2,338.00	0.00	(2,338.00)	0.00
61SNWS College Work Study	0.00	155.32	0.00	155.32	0.00	(155.32)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,772.45</b>	<b>0.00</b>	<b>6,772.45</b>	<b>0.00</b>	<b>(6,772.45)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	310.34	0.00	310.34	0.00	(310.34)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>310.34</b>	<b>0.00</b>	<b>310.34</b>	<b>0.00</b>	<b>(310.34)</b>	<b>0.00</b>
711200 Research Supplies	8,000.00	704.73	0.00	704.73	0.00	7,295.27	0.00
713000 Printing & Copying-General	0.00	33.55	0.00	33.55	0.00	(33.55)	0.00
713030 Printing & Copying-Off Campus	0.00	130.80	0.00	130.80	0.00	(130.80)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	29.23	0.00	29.23	0.00	(29.23)	0.00
718000 Telecom-General	0.00	18.54	0.00	18.54	0.00	(18.54)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>916.85</b>	<b>0.00</b>	<b>916.85</b>	<b>0.00</b>	<b>7,083.15</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>1,227.19</b>	<b>0.00</b>	<b>1,227.19</b>	<b>0.00</b>	<b>6,772.81</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>7,999.64</b>	<b>0.00</b>	<b>7,999.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>7,999.64</b>	<b>0.00</b>	<b>7,999.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
<b>*Total: 52 - Appropriations</b>	<b>8,000.00</b>	<b>7,999.64</b>	<b>0.00</b>	<b>7,999.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>8,000.00</b>	<b>7,999.64</b>	<b>0.00</b>	<b>7,999.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.00</b>

Grant: 11H413 - Pb Nutrient Mgmt Ornamental Plt  
 Fund: 11H259 - Pb Nutrient Mgmt Oriental Plt

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBCN - PI Catherine Neal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
616F10 Extension Educator	0.00	7,208.48	0.00	7,208.48	0.00	(7,208.48)	0.00
61CPHX Part Time Hourly	0.00	572.00	0.00	572.00	0.00	(572.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,500.00</b>	<b>7,780.48</b>	<b>0.00</b>	<b>7,780.48</b>	<b>0.00</b>	<b>(2,280.48)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711000 Purchasing Cards	0.00	129.42	0.00	129.42	0.00	(129.42)	0.00
711100 Supplies-General	0.00	779.82	0.00	779.82	0.00	(779.82)	0.00
711200 Research Supplies	0.00	2,923.75	0.00	2,923.75	0.00	(2,923.75)	0.00
717200 Other Professional Services-General	0.00	544.00	0.00	544.00	0.00	(544.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>4,376.99</b>	<b>0.00</b>	<b>4,376.99</b>	<b>0.00</b>	<b>623.01</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>4,376.99</b>	<b>0.00</b>	<b>4,376.99</b>	<b>0.00</b>	<b>623.01</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,500.00</b>	<b>12,157.47</b>	<b>0.00</b>	<b>12,157.47</b>	<b>0.00</b>	<b>(1,657.47)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,500.00</b>	<b>12,157.47</b>	<b>0.00</b>	<b>12,157.47</b>	<b>0.00</b>	<b>(1,657.47)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
<b>*Total: 52 - Appropriations</b>	<b>10,500.00</b>	<b>12,157.47</b>	<b>0.00</b>	<b>12,157.47</b>	<b>0.00</b>	<b>(1,657.47)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,500.00</b>	<b>12,157.47</b>	<b>0.00</b>	<b>12,157.47</b>	<b>0.00</b>	<b>(1,657.47)</b>	<b>0.00</b>

Grant: 11H413 - Pb Nutrient Mgmt Ornamental Pit  
 Fund: 11H359 - Nutrient Management Ornamental Plan

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: U S Department of Agriculture  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBCN - PI Catherine Neal**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	7,541.58	7,456.91	0.00	7,456.91	0.00	84.67	0.00
61CPHX Part Time Hourly	0.00	1,921.50	0.00	1,921.50	0.00	(1,921.50)	0.00
61SNSH Student Labor	0.00	83.25	0.00	83.25	0.00	(83.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,541.58</b>	<b>9,461.66</b>	<b>0.00</b>	<b>9,461.66</b>	<b>0.00</b>	<b>(1,920.08)</b>	<b>0.00</b>
711200 Research Supplies	4,000.00	1,857.25	0.00	1,857.25	0.00	2,142.75	0.00
717200 Other Professional Services-General	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>1,995.25</b>	<b>0.00</b>	<b>1,995.25</b>	<b>0.00</b>	<b>2,004.75</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>1,995.25</b>	<b>0.00</b>	<b>1,995.25</b>	<b>0.00</b>	<b>2,004.75</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,541.58</b>	<b>11,456.91</b>	<b>0.00</b>	<b>11,456.91</b>	<b>0.00</b>	<b>84.67</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,541.58</b>	<b>11,456.91</b>	<b>0.00</b>	<b>11,456.91</b>	<b>0.00</b>	<b>84.67</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
<b>*Total: 52 - Appropriations</b>	<b>11,541.58</b>	<b>11,456.91</b>	<b>0.00</b>	<b>11,456.91</b>	<b>0.00</b>	<b>84.67</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>11,541.58</b>	<b>11,456.91</b>	<b>0.00</b>	<b>11,456.91</b>	<b>0.00</b>	<b>84.67</b>	<b>0.00</b>

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI  
 Fund: 11H263 - FR TRANSPORT BEHAVIOR E COLI

Status: Inactive  
 FMGR:

Type: Appropriations

PI Name: Bolster, Carl H.  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRCB - PI Carl Bolster**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	906.64	0.00	906.64	0.00	(906.64)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>906.64</b>	<b>0.00</b>	<b>906.64</b>	<b>0.00</b>	<b>(906.64)</b>	<b>0.00</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,004.15</b>	<b>0.00</b>	<b>6,004.15</b>	<b>0.00</b>	<b>(6,004.15)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,004.15</b>	<b>0.00</b>	<b>6,004.15</b>	<b>0.00</b>	<b>(6,004.15)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,910.79</b>	<b>0.00</b>	<b>6,910.79</b>	<b>0.00</b>	<b>(6,910.79)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,910.79</b>	<b>0.00</b>	<b>6,910.79</b>	<b>0.00</b>	<b>(6,910.79)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00
<b>*Total: 52 - Appropriations</b>	<b>9,000.00</b>	<b>6,910.79</b>	<b>0.00</b>	<b>6,910.79</b>	<b>0.00</b>	<b>2,089.21</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>9,000.00</b>	<b>6,910.79</b>	<b>0.00</b>	<b>6,910.79</b>	<b>0.00</b>	<b>2,089.21</b>	<b>0.00</b>



Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI  
 Fund: 11H363 - Transport Behavior of E Coli 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bolster, Carl H.  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRCB - PI Carl Bolster**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	6,846.19	6,834.32	0.00	6,834.32	0.00	11.87	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,166.58	0.00	2,166.58	0.00	(2,166.58)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>6,846.19</b>	<b>9,000.90</b>	<b>0.00</b>	<b>9,000.90</b>	<b>0.00</b>	<b>(2,154.71)</b>	<b>0.00</b>
711200	Research Supplies	8,500.00	6,329.72	0.00	6,329.72	0.00	2,170.28	0.00
713000	Printing & Copying-General	0.00	3.70	0.00	3.70	0.00	(3.70)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,500.00</b>	<b>6,333.42</b>	<b>0.00</b>	<b>6,333.42</b>	<b>0.00</b>	<b>2,166.58</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,500.00</b>	<b>6,333.42</b>	<b>0.00</b>	<b>6,333.42</b>	<b>0.00</b>	<b>2,166.58</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,346.19</b>	<b>15,334.32</b>	<b>0.00</b>	<b>15,334.32</b>	<b>0.00</b>	<b>11.87</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,346.19</b>	<b>15,334.32</b>	<b>0.00</b>	<b>15,334.32</b>	<b>0.00</b>	<b>11.87</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
<b>*Total: 52 - Appropriations</b>		<b>15,346.19</b>	<b>15,334.32</b>	<b>0.00</b>	<b>15,334.32</b>	<b>0.00</b>	<b>11.87</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>15,346.19</b>	<b>15,334.32</b>	<b>0.00</b>	<b>15,334.32</b>	<b>0.00</b>	<b>11.87</b>	<b>0.00</b>

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI  
 Fund: 11H463 - Transport Behavior of E Coli 2004

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bolster, Carl H.  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRCB - PI Carl Bolster**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	7,215.24	6,185.01	0.00	6,185.01	0.00	1,030.23	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,167.04	0.00	4,167.04	0.00	(4,167.04)	0.00
61SNWS	College Work Study	0.00	411.36	0.00	411.36	0.00	(411.36)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>7,215.24</b>	<b>10,763.41</b>	<b>0.00</b>	<b>10,763.41</b>	<b>0.00</b>	<b>(3,548.17)</b>	<b>0.00</b>
710305	Registration Fees-Other	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
710400	Student or Non-Emp Travel	0.00	922.36	0.00	922.36	0.00	(922.36)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>952.36</b>	<b>0.00</b>	<b>952.36</b>	<b>0.00</b>	<b>(952.36)</b>	<b>0.00</b>
711200	Research Supplies	8,500.00	2,946.23	0.00	2,946.23	0.00	5,553.77	0.00
713000	Printing & Copying-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
714030	Postage-Express Mail	0.00	29.66	0.00	29.66	0.00	(29.66)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,500.00</b>	<b>2,995.89</b>	<b>0.00</b>	<b>2,995.89</b>	<b>0.00</b>	<b>5,504.11</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,500.00</b>	<b>3,948.25</b>	<b>0.00</b>	<b>3,948.25</b>	<b>0.00</b>	<b>4,551.75</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,715.24</b>	<b>14,711.66</b>	<b>0.00</b>	<b>14,711.66</b>	<b>0.00</b>	<b>1,003.58</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,715.24</b>	<b>14,711.66</b>	<b>0.00</b>	<b>14,711.66</b>	<b>0.00</b>	<b>1,003.58</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	15,715.24	15,715.24	0.00	14,711.66	0.00	1,003.58	1,003.58
<b>*Total: 52 - Appropriations</b>		<b>15,715.24</b>	<b>15,715.24</b>	<b>0.00</b>	<b>14,711.66</b>	<b>0.00</b>	<b>1,003.58</b>	<b>1,003.58</b>
<b>***Total Revenue</b>		<b>15,715.24</b>	<b>15,715.24</b>	<b>0.00</b>	<b>14,711.66</b>	<b>0.00</b>	<b>1,003.58</b>	<b>1,003.58</b>

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL  
 Fund: 11H265 - PB ANAEROBIC CYANOBACTERIAL

Status: Inactive  
 FMGR:

Type: Appropriations

PI Name: Baker, Alan L  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBAB - PI Alan Baker**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,357.80	0.00	1,357.80	0.00	(1,357.80)	0.00
61SNWS	College Work Study	0.00	275.40	0.00	275.40	0.00	(275.40)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,633.20</b>	<b>0.00</b>	<b>1,633.20</b>	<b>0.00</b>	<b>(1,633.20)</b>	<b>0.00</b>
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,693.92	0.00	1,693.92	0.00	(1,693.92)	0.00
711200	Research Supplies	0.00	2,619.52	0.00	2,619.52	0.00	(2,619.52)	0.00
716100	Rentals & Leases-General	0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>4,332.84</b>	<b>0.00</b>	<b>4,332.84</b>	<b>0.00</b>	<b>(4,332.84)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>4,332.84</b>	<b>0.00</b>	<b>4,332.84</b>	<b>0.00</b>	<b>(4,332.84)</b>	<b>0.00</b>
740000	Cap Equipment	0.00	3,391.76	0.00	3,391.76	0.00	(3,391.76)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>3,391.76</b>	<b>0.00</b>	<b>3,391.76</b>	<b>0.00</b>	<b>(3,391.76)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>9,357.80</b>	<b>0.00</b>	<b>9,357.80</b>	<b>0.00</b>	<b>(9,357.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>9,357.80</b>	<b>0.00</b>	<b>9,357.80</b>	<b>0.00</b>	<b>(9,357.80)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00
<b>*Total: 52 - Appropriations</b>		<b>8,000.00</b>	<b>9,357.80</b>	<b>0.00</b>	<b>9,357.80</b>	<b>0.00</b>	<b>(1,357.80)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>8,000.00</b>	<b>9,357.80</b>	<b>0.00</b>	<b>9,357.80</b>	<b>0.00</b>	<b>(1,357.80)</b>	<b>0.00</b>

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL  
 Fund: 11H365 - Anaerobic Cyanobacterial Cell Maint

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Baker, Alan L  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBPBAB - PI Alan Baker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	11,457.92	11,852.28	0.00	11,852.28	0.00	(394.36)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.60	0.00	0.60	0.00	(0.60)	0.00
61CPHX	Part Time Hourly	0.00	1,520.00	0.00	1,520.00	0.00	(1,520.00)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	142.50	0.00	142.50	0.00	(142.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>11,457.92</b>	<b>13,515.38</b>	<b>0.00</b>	<b>13,515.38</b>	<b>0.00</b>	<b>(2,057.46)</b>	<b>0.00</b>
711200	Research Supplies	6,500.00	4,332.32	0.00	4,332.32	0.00	2,167.68	0.00
716100	Rentals & Leases-General	0.00	70.04	0.00	70.04	0.00	(70.04)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>6,500.00</b>	<b>4,402.36</b>	<b>0.00</b>	<b>4,402.36</b>	<b>0.00</b>	<b>2,097.64</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,500.00</b>	<b>4,402.36</b>	<b>0.00</b>	<b>4,402.36</b>	<b>0.00</b>	<b>2,097.64</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>17,957.92</b>	<b>17,917.74</b>	<b>0.00</b>	<b>17,917.74</b>	<b>0.00</b>	<b>40.18</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>17,957.92</b>	<b>17,917.74</b>	<b>0.00</b>	<b>17,917.74</b>	<b>0.00</b>	<b>40.18</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
<b>*Total: 52 - Appropriations</b>		<b>17,957.92</b>	<b>17,917.74</b>	<b>0.00</b>	<b>17,917.74</b>	<b>0.00</b>	<b>40.18</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>17,957.92</b>	<b>17,917.74</b>	<b>0.00</b>	<b>17,917.74</b>	<b>0.00</b>	<b>40.18</b>	<b>0.00</b>

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL  
 Fund: 11H465 - Anaerobic Cyanobacterial Cell Maint

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Baker, Alan L  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBAB - PI Alan Baker**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	12,081.81	12,156.31	0.00	12,156.31	0.00	(74.50)	0.00
61CPHX	Part Time Hourly	0.00	2,887.50	0.00	2,887.50	0.00	(2,887.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>12,081.81</b>	<b>15,043.81</b>	<b>0.00</b>	<b>15,043.81</b>	<b>0.00</b>	<b>(2,962.00)</b>	<b>0.00</b>
711200	Research Supplies	6,500.00	3,516.36	0.00	3,516.36	0.00	2,983.64	0.00
716100	Rentals & Leases-General	0.00	90.64	0.00	90.64	0.00	(90.64)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>6,500.00</b>	<b>3,607.00</b>	<b>0.00</b>	<b>3,607.00</b>	<b>0.00</b>	<b>2,893.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,500.00</b>	<b>3,607.00</b>	<b>0.00</b>	<b>3,607.00</b>	<b>0.00</b>	<b>2,893.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,581.81</b>	<b>18,650.81</b>	<b>0.00</b>	<b>18,650.81</b>	<b>0.00</b>	<b>(69.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>18,581.81</b>	<b>18,650.81</b>	<b>0.00</b>	<b>18,650.81</b>	<b>0.00</b>	<b>(69.00)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	18,581.81	18,581.81	0.00	18,650.81	0.00	(69.00)	(69.00)
<b>*Total: 52 - Appropriations</b>		<b>18,581.81</b>	<b>18,581.81</b>	<b>0.00</b>	<b>18,650.81</b>	<b>0.00</b>	<b>(69.00)</b>	<b>(69.00)</b>
<b>***Total Revenue</b>		<b>18,581.81</b>	<b>18,581.81</b>	<b>0.00</b>	<b>18,650.81</b>	<b>0.00</b>	<b>(69.00)</b>	<b>(69.00)</b>



Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL  
 Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL

Status: Inactive  
 FMGR:

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBPBSS - PI Stanley Swier

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,160.36	0.00	1,160.36	0.00	(1,160.36)	0.00
61CPHX	Part Time Hourly	0.00	1,672.63	0.00	1,672.63	0.00	(1,672.63)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>2,832.99</b>	<b>0.00</b>	<b>2,832.99</b>	<b>0.00</b>	<b>(2,832.99)</b>	<b>0.00</b>
710000	In-State Travel	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
710400	Student or Non-Emp Travel	0.00	69.35	0.00	69.35	0.00	(69.35)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>168.35</b>	<b>0.00</b>	<b>168.35</b>	<b>0.00</b>	<b>(168.35)</b>	<b>0.00</b>
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	2,018.97	0.00	2,018.97	0.00	(2,018.97)	0.00
713000	Printing & Copying-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
714030	Postage-Express Mail	0.00	170.56	0.00	170.56	0.00	(170.56)	0.00
716006	Maint & Repairs-Electrical	0.00	514.97	0.00	514.97	0.00	(514.97)	0.00
717200	Other Professional Services-General	0.00	472.00	0.00	472.00	0.00	(472.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>3,226.50</b>	<b>0.00</b>	<b>3,226.50</b>	<b>0.00</b>	<b>(3,226.50)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>3,394.85</b>	<b>0.00</b>	<b>3,394.85</b>	<b>0.00</b>	<b>(3,394.85)</b>	<b>0.00</b>
8O1	Non-Mandatory Transfers Out	700.00	0.00	0.00	0.00	0.00	700.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>700.00</b>	<b>6,927.84</b>	<b>0.00</b>	<b>6,927.84</b>	<b>0.00</b>	<b>(6,227.84)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>700.00</b>	<b>6,927.84</b>	<b>0.00</b>	<b>6,927.84</b>	<b>0.00</b>	<b>(6,227.84)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00
<b>*Total: 52 - Appropriations</b>		<b>9,200.00</b>	<b>6,927.84</b>	<b>0.00</b>	<b>6,927.84</b>	<b>0.00</b>	<b>2,272.16</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>9,200.00</b>	<b>6,927.84</b>	<b>0.00</b>	<b>6,927.84</b>	<b>0.00</b>	<b>2,272.16</b>	<b>0.00</b>





Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL  
 Fund: 11H366 - Organic Amendments to Improve Soil

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBPBST - PI Stefan Seiter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,789.74	8,569.64	0.00	8,569.64	0.00	1,220.10	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPHX Part Time Hourly	0.00	804.00	0.00	804.00	0.00	(804.00)	0.00
61SNSH Student Labor	0.00	1,512.00	0.00	1,512.00	0.00	(1,512.00)	0.00
61SNWS College Work Study	0.00	500.19	0.00	500.19	0.00	(500.19)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,789.74</b>	<b>11,415.83</b>	<b>0.00</b>	<b>11,415.83</b>	<b>0.00</b>	<b>(1,626.09)</b>	<b>0.00</b>
710000 In-State Travel	0.00	245.88	0.00	245.88	0.00	(245.88)	0.00
710100 Out-of-State Travel	0.00	317.34	0.00	317.34	0.00	(317.34)	0.00
710300 Conference Registration Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
710400 Student or Non-Emp Travel	0.00	661.68	0.00	661.68	0.00	(661.68)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,279.90</b>	<b>0.00</b>	<b>1,279.90</b>	<b>0.00</b>	<b>(1,279.90)</b>	<b>0.00</b>
711200 Research Supplies	8,000.00	1,928.24	0.00	1,928.24	0.00	6,071.76	0.00
717200 Other Professional Services-General	0.00	328.51	0.00	328.51	0.00	(328.51)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>2,256.75</b>	<b>0.00</b>	<b>2,256.75</b>	<b>0.00</b>	<b>5,743.25</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>3,536.65</b>	<b>0.00</b>	<b>3,536.65</b>	<b>0.00</b>	<b>4,463.35</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,789.74</b>	<b>14,952.48</b>	<b>0.00</b>	<b>14,952.48</b>	<b>0.00</b>	<b>2,837.26</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,789.74</b>	<b>14,952.48</b>	<b>0.00</b>	<b>14,952.48</b>	<b>0.00</b>	<b>2,837.26</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
<b>*Total: 52 - Appropriations</b>	<b>17,789.74</b>	<b>14,952.48</b>	<b>0.00</b>	<b>14,952.48</b>	<b>0.00</b>	<b>2,837.26</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>17,789.74</b>	<b>14,952.48</b>	<b>0.00</b>	<b>14,952.48</b>	<b>0.00</b>	<b>2,837.26</b>	<b>0.00</b>

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL  
 Fund: 11H466 - Organic Amendments to Improve Soil

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	1,792.00	0.00	1,792.00	0.00	(1,792.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,792.00</b>	<b>0.00</b>	<b>1,792.00</b>	<b>0.00</b>	<b>(1,792.00)</b>	<b>0.00</b>
711200 Research Supplies	5,000.00	1,932.41	0.00	1,932.41	0.00	3,067.59	0.00
717200 Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>3,052.41</b>	<b>0.00</b>	<b>3,052.41</b>	<b>0.00</b>	<b>1,947.59</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>3,052.41</b>	<b>0.00</b>	<b>3,052.41</b>	<b>0.00</b>	<b>1,947.59</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>4,844.41</b>	<b>0.00</b>	<b>4,844.41</b>	<b>0.00</b>	<b>155.59</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>4,844.41</b>	<b>0.00</b>	<b>4,844.41</b>	<b>0.00</b>	<b>155.59</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,000.00	5,000.00	0.00	4,844.41	0.00	155.59	155.59
<b>*Total: 52 - Appropriations</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,844.41</b>	<b>0.00</b>	<b>155.59</b>	<b>155.59</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,844.41</b>	<b>0.00</b>	<b>155.59</b>	<b>155.59</b>



Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT  
 Fund: 11H267 - PB BREEDING/GENETICS ORNAMENT

Status: Inactive  
 FMGR:

Type: Appropriations

PI Name: Freyre, Rosanna  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	2,749.51	0.00	2,749.51	0.00	(2,749.51)	0.00
61SNSH	Student Labor	0.00	329.64	0.00	329.64	0.00	(329.64)	0.00
61SNWS	College Work Study	0.00	1,668.06	0.00	1,668.06	0.00	(1,668.06)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>4,747.21</b>	<b>0.00</b>	<b>4,747.21</b>	<b>0.00</b>	<b>(4,747.21)</b>	<b>0.00</b>
710000	In-State Travel	0.00	24.84	0.00	24.84	0.00	(24.84)	0.00
710100	Out-of-State Travel	0.00	1,137.00	0.00	1,137.00	0.00	(1,137.00)	0.00
710200	Foreign Travel	0.00	2,363.25	0.00	2,363.25	0.00	(2,363.25)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,525.09</b>	<b>0.00</b>	<b>3,525.09</b>	<b>0.00</b>	<b>(3,525.09)</b>	<b>0.00</b>
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,694.61	0.00	1,694.61	0.00	(1,694.61)	0.00
711200	Research Supplies	0.00	160.07	0.00	160.07	0.00	(160.07)	0.00
713000	Printing & Copying-General	0.00	118.18	0.00	118.18	0.00	(118.18)	0.00
714010	Postage-Off Campus Mail Services	0.00	(23.79)	0.00	(23.79)	0.00	23.79	0.00
714030	Postage-Express Mail	0.00	79.62	0.00	79.62	0.00	(79.62)	0.00
717200	Other Professional Services-General	0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>2,139.69</b>	<b>0.00</b>	<b>2,139.69</b>	<b>0.00</b>	<b>(2,139.69)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>5,664.78</b>	<b>0.00</b>	<b>5,664.78</b>	<b>0.00</b>	<b>(5,664.78)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>10,411.99</b>	<b>0.00</b>	<b>10,411.99</b>	<b>0.00</b>	<b>(10,411.99)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>10,411.99</b>	<b>0.00</b>	<b>10,411.99</b>	<b>0.00</b>	<b>(10,411.99)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00
<b>*Total: 52 - Appropriations</b>		<b>8,500.00</b>	<b>10,411.99</b>	<b>0.00</b>	<b>10,411.99</b>	<b>0.00</b>	<b>(1,911.99)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>8,500.00</b>	<b>10,411.99</b>	<b>0.00</b>	<b>10,411.99</b>	<b>0.00</b>	<b>(1,911.99)</b>	<b>0.00</b>

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT  
 Fund: 11H367 - Breeding and Genetics of Ornamental

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Freyre, Rosanna  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBRF - PI Rosanna Freyre**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	1.40	0.00	1.40	0.00	(1.40)	0.00
61CPHX Part Time Hourly	0.00	6,167.04	0.00	6,167.04	0.00	(6,167.04)	0.00
61SNSH Student Labor	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,988.44</b>	<b>0.00</b>	<b>6,988.44</b>	<b>0.00</b>	<b>(6,988.44)</b>	<b>0.00</b>
711200 Research Supplies	7,500.00	465.04	0.00	465.04	0.00	7,034.96	0.00
713000 Printing & Copying-General	0.00	27.42	0.00	27.42	0.00	(27.42)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	19.10	0.00	19.10	0.00	(19.10)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>511.56</b>	<b>0.00</b>	<b>511.56</b>	<b>0.00</b>	<b>6,988.44</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>511.56</b>	<b>0.00</b>	<b>511.56</b>	<b>0.00</b>	<b>6,988.44</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT  
 Fund: 11H467 - Breeding and Genetics of Ornamental

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Freyre, Rosanna  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBFRF - PI Rosanna Freyre**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	2,286.00	0.00	2,286.00	0.00	(2,286.00)	0.00
61SNSH Student Labor	0.00	2,779.27	0.00	2,779.27	0.00	(2,779.27)	0.00
61SNWS College Work Study	0.00	1,097.83	0.00	1,097.83	0.00	(1,097.83)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,163.10</b>	<b>0.00</b>	<b>6,163.10</b>	<b>0.00</b>	<b>(6,163.10)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	729.13	0.00	729.13	0.00	(729.13)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>729.13</b>	<b>0.00</b>	<b>729.13</b>	<b>0.00</b>	<b>(729.13)</b>	<b>0.00</b>
711100 Supplies-General	0.00	72.35	0.00	72.35	0.00	(72.35)	0.00
711200 Research Supplies	7,500.00	127.53	0.00	127.53	0.00	7,372.47	0.00
713000 Printing & Copying-General	0.00	8.30	0.00	8.30	0.00	(8.30)	0.00
716000 Maintenance & Repairs-General	0.00	351.00	0.00	351.00	0.00	(351.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>559.18</b>	<b>0.00</b>	<b>559.18</b>	<b>0.00</b>	<b>6,940.82</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>1,288.31</b>	<b>0.00</b>	<b>1,288.31</b>	<b>0.00</b>	<b>6,211.69</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,451.41</b>	<b>0.00</b>	<b>7,451.41</b>	<b>0.00</b>	<b>48.59</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,451.41</b>	<b>0.00</b>	<b>7,451.41</b>	<b>0.00</b>	<b>48.59</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	7,451.41	0.00	48.59	48.59
<b>*Total: 52 - Appropriations</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,451.41</b>	<b>0.00</b>	<b>48.59</b>	<b>48.59</b>
<b>***Total Revenue</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,451.41</b>	<b>0.00</b>	<b>48.59</b>	<b>48.59</b>

Grant: 11H421 - BI ACTIVATION OF ESTROGEN  
 Fund: 11H268 - BI ACTIVATION OF ESTROGEN

Status: Inactive  
 FMGR:

Type: Appropriations

PI Name: Laudano, Andrew P  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBBCHM  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBCAL - PI Andrew Laudano**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,329.68	0.00	1,329.68	0.00	(1,329.68)	0.00
61CPHX	Part Time Hourly	0.00	147.04	0.00	147.04	0.00	(147.04)	0.00
61SNWS	College Work Study	0.00	91.13	0.00	91.13	0.00	(91.13)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,567.85</b>	<b>0.00</b>	<b>1,567.85</b>	<b>0.00</b>	<b>(1,567.85)</b>	<b>0.00</b>
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,161.08	0.00	5,161.08	0.00	(5,161.08)	0.00
711200	Research Supplies	0.00	1,950.80	0.00	1,950.80	0.00	(1,950.80)	0.00
713000	Printing & Copying-General	0.00	1,851.30	0.00	1,851.30	0.00	(1,851.30)	0.00
714030	Postage-Express Mail	0.00	73.24	0.00	73.24	0.00	(73.24)	0.00
716100	Rentals & Leases-General	0.00	386.40	0.00	386.40	0.00	(386.40)	0.00
717200	Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>9,472.82</b>	<b>0.00</b>	<b>9,472.82</b>	<b>0.00</b>	<b>(9,472.82)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>9,472.82</b>	<b>0.00</b>	<b>9,472.82</b>	<b>0.00</b>	<b>(9,472.82)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>11,040.67</b>	<b>0.00</b>	<b>11,040.67</b>	<b>0.00</b>	<b>(11,040.67)</b>	<b>0.00</b>
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>11,040.67</b>	<b>0.00</b>	<b>11,040.67</b>	<b>0.00</b>	<b>(11,040.67)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00
<b>*Total: 52 - Appropriations</b>		<b>9,000.00</b>	<b>11,040.67</b>	<b>0.00</b>	<b>11,040.67</b>	<b>0.00</b>	<b>(2,040.67)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>9,000.00</b>	<b>11,040.67</b>	<b>0.00</b>	<b>11,040.67</b>	<b>0.00</b>	<b>(2,040.67)</b>	<b>0.00</b>

Grant: 11H421 - BI ACTIVATION OF ESTROGEN  
 Fund: 11H368 - Activation of Estrogen Receptors

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laudano, Andrew P  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBBCHM  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBCAL - PI Andrew Laudano**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	10,040.47	10,023.05	0.00	10,023.05	0.00	17.42	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
61SNWS	College Work Study	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,040.47</b>	<b>12,273.05</b>	<b>0.00</b>	<b>12,273.05</b>	<b>0.00</b>	<b>(2,232.58)</b>	<b>0.00</b>
711200	Research Supplies	7,500.00	5,076.06	0.00	5,076.06	0.00	2,423.94	0.00
714030	Postage-Express Mail	0.00	49.50	0.00	49.50	0.00	(49.50)	0.00
716100	Rentals & Leases-General	0.00	61.44	0.00	61.44	0.00	(61.44)	0.00
717200	Other Professional Services-General	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>7,500.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,500.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>17,540.47</b>	<b>17,523.05</b>	<b>0.00</b>	<b>17,523.05</b>	<b>0.00</b>	<b>17.42</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>17,540.47</b>	<b>17,523.05</b>	<b>0.00</b>	<b>17,523.05</b>	<b>0.00</b>	<b>17.42</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
<b>*Total: 52 - Appropriations</b>		<b>17,540.47</b>	<b>17,523.05</b>	<b>0.00</b>	<b>17,523.05</b>	<b>0.00</b>	<b>17.42</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>17,540.47</b>	<b>17,523.05</b>	<b>0.00</b>	<b>17,523.05</b>	<b>0.00</b>	<b>17.42</b>	<b>0.00</b>



Grant: 11H421 - BI ACTIVATION OF ESTROGEN  
 Fund: 11H468 - Activation of Estrogen Receptors

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laudano, Andrew P  
 Sponsor: U S Department of Agriculture  
 Resp Org: UBBCHM  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBCAL - PI Andrew Laudano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,581.68	10,617.55	0.00	10,617.55	0.00	(35.87)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,581.68</b>	<b>10,617.55</b>	<b>0.00</b>	<b>10,617.55</b>	<b>0.00</b>	<b>(35.87)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	30.24	0.00	30.24	0.00	(30.24)	0.00
710305 Registration Fees-Other	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>120.24</b>	<b>0.00</b>	<b>120.24</b>	<b>0.00</b>	<b>(120.24)</b>	<b>0.00</b>
711200 Research Supplies	3,500.00	4,750.07	0.00	4,750.07	0.00	(1,250.07)	0.00
714000 Postage-General	0.00	34.34	0.00	34.34	0.00	(34.34)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,500.00</b>	<b>4,784.41</b>	<b>0.00</b>	<b>4,784.41</b>	<b>0.00</b>	<b>(1,284.41)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,500.00</b>	<b>4,904.65</b>	<b>0.00</b>	<b>4,904.65</b>	<b>0.00</b>	<b>(1,404.65)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,081.68</b>	<b>15,522.20</b>	<b>0.00</b>	<b>15,522.20</b>	<b>0.00</b>	<b>(1,440.52)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,081.68</b>	<b>15,522.20</b>	<b>0.00</b>	<b>15,522.20</b>	<b>0.00</b>	<b>(1,440.52)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,081.68	14,081.68	0.00	15,522.20	0.00	(1,440.52)	(1,440.52)
<b>*Total: 52 - Appropriations</b>	<b>14,081.68</b>	<b>14,081.68</b>	<b>0.00</b>	<b>15,522.20</b>	<b>0.00</b>	<b>(1,440.52)</b>	<b>(1,440.52)</b>
<b>***Total Revenue</b>	<b>14,081.68</b>	<b>14,081.68</b>	<b>0.00</b>	<b>15,522.20</b>	<b>0.00</b>	<b>(1,440.52)</b>	<b>(1,440.52)</b>

Grant: 11H422 - PB VEGETABLE BRASSICAS  
 Fund: 11H269 - PB VEGETABLE BRASSICAS

Status: Inactive  
 FMGR:

Type: Appropriations

PI Name: Kopsell, Dean A  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBDK - PI Dean Kopsell**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	915.52	0.00	915.52	0.00	(915.52)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61SNSH	Student Labor	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
61SNWS	College Work Study	0.00	215.55	0.00	215.55	0.00	(215.55)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,805.07</b>	<b>0.00</b>	<b>1,805.07</b>	<b>0.00</b>	<b>(1,805.07)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	2,200.26	0.00	2,200.26	0.00	(2,200.26)	0.00
710300	Conference Registration Fees	0.00	634.68	0.00	634.68	0.00	(634.68)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,834.94</b>	<b>0.00</b>	<b>2,834.94</b>	<b>0.00</b>	<b>(2,834.94)</b>	<b>0.00</b>
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	298.67	0.00	298.67	0.00	(298.67)	0.00
711146	Supplies-Laboratory	0.00	17.00	0.00	17.00	0.00	(17.00)	0.00
711200	Research Supplies	0.00	1,154.04	0.00	1,154.04	0.00	(1,154.04)	0.00
713000	Printing & Copying-General	0.00	257.36	0.00	257.36	0.00	(257.36)	0.00
716000	Maintenance & Repairs-General	0.00	69.62	0.00	69.62	0.00	(69.62)	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	2,795.50	0.00	2,795.50	0.00	(2,795.50)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>4,592.19</b>	<b>0.00</b>	<b>4,592.19</b>	<b>0.00</b>	<b>(4,592.19)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>7,427.13</b>	<b>0.00</b>	<b>7,427.13</b>	<b>0.00</b>	<b>(7,427.13)</b>	<b>0.00</b>
801	Non-Mandatory Transfers Out	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	8,100.00	0.00	8,100.00	0.00	(8,100.00)	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>8,100.00</b>	<b>8,100.00</b>	<b>0.00</b>	<b>8,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,100.00</b>	<b>17,332.20</b>	<b>0.00</b>	<b>17,332.20</b>	<b>0.00</b>	<b>(9,232.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>8,100.00</b>	<b>17,332.20</b>	<b>0.00</b>	<b>17,332.20</b>	<b>0.00</b>	<b>(9,232.20)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00
<b>*Total: 52 - Appropriations</b>		<b>17,100.00</b>	<b>17,332.20</b>	<b>0.00</b>	<b>17,332.20</b>	<b>0.00</b>	<b>(232.20)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>17,100.00</b>	<b>17,332.20</b>	<b>0.00</b>	<b>17,332.20</b>	<b>0.00</b>	<b>(232.20)</b>	<b>0.00</b>

Grant: 11H422 - PB VEGETABLE BRASSICAS  
 Fund: 11H369 - Genetic and Environmental Influence

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kopsell, Dean A  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBDK - PI Dean Kopsell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	6,912.64	6,900.58	0.00	6,900.58	0.00	12.06	0.00
61SNWS College Work Study	0.00	52.88	0.00	52.88	0.00	(52.88)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,912.64</b>	<b>6,953.46</b>	<b>0.00</b>	<b>6,953.46</b>	<b>0.00</b>	<b>(40.82)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	492.38	0.00	492.38	0.00	(492.38)	0.00
710400 Student or Non-Emp Travel	0.00	347.38	0.00	347.38	0.00	(347.38)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>839.76</b>	<b>0.00</b>	<b>839.76</b>	<b>0.00</b>	<b>(839.76)</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	1,768.69	0.00	1,768.69	0.00	7,231.31	0.00
717200 Other Professional Services-General	0.00	5,888.00	0.00	5,888.00	0.00	(5,888.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>7,711.69</b>	<b>0.00</b>	<b>7,711.69</b>	<b>0.00</b>	<b>1,288.31</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,551.45</b>	<b>0.00</b>	<b>8,551.45</b>	<b>0.00</b>	<b>448.55</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,912.64</b>	<b>15,504.91</b>	<b>0.00</b>	<b>15,504.91</b>	<b>0.00</b>	<b>407.73</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,912.64</b>	<b>15,504.91</b>	<b>0.00</b>	<b>15,504.91</b>	<b>0.00</b>	<b>407.73</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
<b>*Total: 52 - Appropriations</b>	<b>15,912.64</b>	<b>15,504.91</b>	<b>0.00</b>	<b>15,504.91</b>	<b>0.00</b>	<b>407.73</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>15,912.64</b>	<b>15,504.91</b>	<b>0.00</b>	<b>15,504.91</b>	<b>0.00</b>	<b>407.73</b>	<b>0.00</b>

Grant: 11H422 - PB VEGETABLE BRASSICAS  
 Fund: 11H469 - Genetic and Environmental Influence

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kopsell, Dean A  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBDK - PI Dean Kopsell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,285.26	6,971.24	0.00	6,971.24	0.00	314.02	0.00
61SNSH Student Labor	0.00	1,606.50	0.00	1,606.50	0.00	(1,606.50)	0.00
61SNWS College Work Study	0.00	342.98	0.00	342.98	0.00	(342.98)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,285.26</b>	<b>8,920.72</b>	<b>0.00</b>	<b>8,920.72</b>	<b>0.00</b>	<b>(1,635.46)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	584.00	0.00	584.00	0.00	(584.00)	0.00
710400 Student or Non-Emp Travel	0.00	302.68	0.00	302.68	0.00	(302.68)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>886.68</b>	<b>0.00</b>	<b>886.68</b>	<b>0.00</b>	<b>(886.68)</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	4,747.35	0.00	4,747.35	0.00	4,252.65	0.00
713010 Printing & Copying-Publications	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>4,947.35</b>	<b>0.00</b>	<b>4,947.35</b>	<b>0.00</b>	<b>4,052.65</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>5,834.03</b>	<b>0.00</b>	<b>5,834.03</b>	<b>0.00</b>	<b>3,165.97</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,285.26</b>	<b>14,754.75</b>	<b>0.00</b>	<b>14,754.75</b>	<b>0.00</b>	<b>1,530.51</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,285.26</b>	<b>14,754.75</b>	<b>0.00</b>	<b>14,754.75</b>	<b>0.00</b>	<b>1,530.51</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	16,285.26	16,285.26	0.00	14,754.75	0.00	1,530.51	1,530.51
<b>*Total: 52 - Appropriations</b>	<b>16,285.26</b>	<b>16,285.26</b>	<b>0.00</b>	<b>14,754.75</b>	<b>0.00</b>	<b>1,530.51</b>	<b>1,530.51</b>
<b>***Total Revenue</b>	<b>16,285.26</b>	<b>16,285.26</b>	<b>0.00</b>	<b>14,754.75</b>	<b>0.00</b>	<b>1,530.51</b>	<b>1,530.51</b>

Grant: 11H423 - RE RURAL ECONOMIC DEVELOPMENT  
 Fund: 11R257 - RE RURAL ECONOMIC DEVELOPMENT

Status: Inactive  
 FMGR:

Type: Appropriations

PI Name: Manalo, Alberto B  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBRECO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBREAM - PI Alberto Manalo**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	805.19	0.00	805.19	0.00	(805.19)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>805.19</b>	<b>0.00</b>	<b>805.19</b>	<b>0.00</b>	<b>(805.19)</b>	<b>0.00</b>
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,036.30	0.00	1,036.30	0.00	(1,036.30)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	963.70	0.00	963.70	0.00	(963.70)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>2,805.19</b>	<b>0.00</b>	<b>2,805.19</b>	<b>0.00</b>	<b>(2,805.19)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>2,805.19</b>	<b>0.00</b>	<b>2,805.19</b>	<b>0.00</b>	<b>(2,805.19)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00
<b>*Total: 52 - Appropriations</b>		<b>2,000.00</b>	<b>2,805.19</b>	<b>0.00</b>	<b>2,805.19</b>	<b>0.00</b>	<b>(805.19)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>2,000.00</b>	<b>2,805.19</b>	<b>0.00</b>	<b>2,805.19</b>	<b>0.00</b>	<b>(805.19)</b>	<b>0.00</b>

Grant: 11H424 - Fr Land Ethics  
 Fund: 11H270 - Fr Land Ethics

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carroll, John E  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

**Fund Information**  
 Effective Date: 06/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJC - PI John Carroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,567.78	0.00	1,567.78	0.00	(1,567.78)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,567.78</b>	<b>0.00</b>	<b>1,567.78</b>	<b>0.00</b>	<b>(1,567.78)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	5,825.24	0.00	5,825.24	0.00	(5,825.24)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,825.24</b>	<b>0.00</b>	<b>5,825.24</b>	<b>0.00</b>	<b>(5,825.24)</b>	<b>0.00</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,173.90	0.00	1,173.90	0.00	(1,173.90)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,173.90</b>	<b>0.00</b>	<b>1,173.90</b>	<b>0.00</b>	<b>(1,173.90)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,999.14</b>	<b>0.00</b>	<b>6,999.14</b>	<b>0.00</b>	<b>(6,999.14)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,566.92</b>	<b>0.00</b>	<b>8,566.92</b>	<b>0.00</b>	<b>(8,566.92)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,566.92</b>	<b>0.00</b>	<b>8,566.92</b>	<b>0.00</b>	<b>(8,566.92)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>8,566.92</b>	<b>0.00</b>	<b>8,566.92</b>	<b>0.00</b>	<b>(8,566.92)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,566.92</b>	<b>0.00</b>	<b>8,566.92</b>	<b>0.00</b>	<b>(8,566.92)</b>	<b>0.00</b>

Grant: 11H424 - Fr Land Ethics  
 Fund: 11H370 - Land Ethics and the College of Agri

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carroll, John E  
 Sponsor: U S Department of Agriculture  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJC - PI John Carroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,229.74	13,685.06	0.00	13,685.06	0.00	(455.32)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,229.74</b>	<b>13,685.06</b>	<b>0.00</b>	<b>13,685.06</b>	<b>0.00</b>	<b>(455.32)</b>	<b>0.00</b>
710000 In-State Travel	0.00	122.96	0.00	122.96	0.00	(122.96)	0.00
710100 Out-of-State Travel	0.00	5,651.30	0.00	5,651.30	0.00	(5,651.30)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,774.26</b>	<b>0.00</b>	<b>5,774.26</b>	<b>0.00</b>	<b>(5,774.26)</b>	<b>0.00</b>
711100 Supplies-General	0.00	43.00	0.00	43.00	0.00	(43.00)	0.00
711200 Research Supplies	6,500.00	664.34	0.00	664.34	0.00	5,835.66	0.00
713000 Printing & Copying-General	0.00	7.90	0.00	7.90	0.00	(7.90)	0.00
713030 Printing & Copying-Off Campus	0.00	10.50	0.00	10.50	0.00	(10.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>725.74</b>	<b>0.00</b>	<b>725.74</b>	<b>0.00</b>	<b>5,774.26</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,729.74</b>	<b>20,185.06</b>	<b>0.00</b>	<b>20,185.06</b>	<b>0.00</b>	<b>(455.32)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,729.74</b>	<b>20,185.06</b>	<b>0.00</b>	<b>20,185.06</b>	<b>0.00</b>	<b>(455.32)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
<b>*Total: 52 - Appropriations</b>	<b>19,729.74</b>	<b>20,185.06</b>	<b>0.00</b>	<b>20,185.06</b>	<b>0.00</b>	<b>(455.32)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>19,729.74</b>	<b>20,185.06</b>	<b>0.00</b>	<b>20,185.06</b>	<b>0.00</b>	<b>(455.32)</b>	<b>0.00</b>





Grant: 11H424 - Fr Land Ethics  
 Fund: 11H470 - Land Ethics and the College of Agri

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carroll, John E  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJC - PI John Carroll**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	13,950.10	14,028.40	0.00	14,028.40	0.00	(78.30)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>13,950.10</b>	<b>14,028.40</b>	<b>0.00</b>	<b>14,028.40</b>	<b>0.00</b>	<b>(78.30)</b>	<b>0.00</b>
710000	In-State Travel	0.00	180.08	0.00	180.08	0.00	(180.08)	0.00
710100	Out-of-State Travel	0.00	2,555.86	0.00	2,555.86	0.00	(2,555.86)	0.00
710300	Conference Registration Fees	0.00	463.00	0.00	463.00	0.00	(463.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,198.94</b>	<b>0.00</b>	<b>3,198.94</b>	<b>0.00</b>	<b>(3,198.94)</b>	<b>0.00</b>
711200	Research Supplies	6,500.00	378.97	0.00	378.97	0.00	6,121.03	0.00
716155	Rentals-Film-Video	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
717200	Other Professional Services-General	0.00	3,262.09	0.00	3,262.09	0.00	(3,262.09)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>6,500.00</b>	<b>3,651.06</b>	<b>0.00</b>	<b>3,651.06</b>	<b>0.00</b>	<b>2,848.94</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,500.00</b>	<b>6,850.00</b>	<b>0.00</b>	<b>6,850.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>
720000	Merit Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,450.10</b>	<b>20,878.40</b>	<b>0.00</b>	<b>20,878.40</b>	<b>0.00</b>	<b>(428.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>20,450.10</b>	<b>20,878.40</b>	<b>0.00</b>	<b>20,878.40</b>	<b>0.00</b>	<b>(428.30)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	20,450.10	20,450.10	0.00	20,878.40	0.00	(428.30)	(428.30)
<b>*Total: 52 - Appropriations</b>		<b>20,450.10</b>	<b>20,450.10</b>	<b>0.00</b>	<b>20,878.40</b>	<b>0.00</b>	<b>(428.30)</b>	<b>(428.30)</b>
<b>***Total Revenue</b>		<b>20,450.10</b>	<b>20,450.10</b>	<b>0.00</b>	<b>20,878.40</b>	<b>0.00</b>	<b>(428.30)</b>	<b>(428.30)</b>

Grant: 11H437 - Modulating Expression of Plant Ethy  
 Fund: 11H383 - Modulating expression of plant ethy

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schaller, George Eric  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBCMH  
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	2,066.16	3,617.74	0.00	3,617.74	0.00	(1,551.58)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,066.16</b>	<b>3,617.74</b>	<b>0.00</b>	<b>3,617.74</b>	<b>0.00</b>	<b>(1,551.58)</b>	<b>0.00</b>
711200	Research Supplies	9,000.00	8,529.99	0.00	8,529.99	0.00	470.01	0.00
713000	Printing & Copying-General	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
714030	Postage-Express Mail	0.00	41.98	0.00	41.98	0.00	(41.98)	0.00
717200	Other Professional Services-General	0.00	173.04	0.00	173.04	0.00	(173.04)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>8,794.01</b>	<b>0.00</b>	<b>8,794.01</b>	<b>0.00</b>	<b>205.99</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>8,794.01</b>	<b>0.00</b>	<b>8,794.01</b>	<b>0.00</b>	<b>205.99</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>11,066.16</b>	<b>12,411.75</b>	<b>0.00</b>	<b>12,411.75</b>	<b>0.00</b>	<b>(1,345.59)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>11,066.16</b>	<b>12,411.75</b>	<b>0.00</b>	<b>12,411.75</b>	<b>0.00</b>	<b>(1,345.59)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
<b>*Total: 52 - Appropriations</b>		<b>11,066.16</b>	<b>12,411.75</b>	<b>0.00</b>	<b>12,411.75</b>	<b>0.00</b>	<b>(1,345.59)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>11,066.16</b>	<b>12,411.75</b>	<b>0.00</b>	<b>12,411.75</b>	<b>0.00</b>	<b>(1,345.59)</b>	<b>0.00</b>

Grant: 11H451 - Reduction of Error in Rural & Agric  
 Fund: 11R367 - Reduction of Error in Rural and Agr

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Robertson, Robert A  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBRECO  
 FRAGRNT Start/End Date: 10/1/02 - 4/12/03

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBRERR - PI Robert Robertson**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200	Research Supplies	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
<b>*Total: 52 - Appropriations</b>		<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>

Grant: 11H458 - Improving Micronutrient Nutrition f  
 Fund: 11H445 - Improving Micronutrient Nutrit 2004

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBPF - PI Paul Fisher**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	5,480.26	5,536.46	0.00	5,536.46	0.00	(56.20)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
61CPHX	Part Time Hourly	0.00	1,258.85	0.00	1,258.85	0.00	(1,258.85)	0.00
61SNSH	Student Labor	0.00	1,572.75	0.00	1,572.75	0.00	(1,572.75)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>5,480.26</b>	<b>9,368.07</b>	<b>0.00</b>	<b>9,368.07</b>	<b>0.00</b>	<b>(3,887.81)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	1,660.77	0.00	1,660.77	0.00	(1,660.77)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,660.77</b>	<b>0.00</b>	<b>1,660.77</b>	<b>0.00</b>	<b>(1,660.77)</b>	<b>0.00</b>
711100	Supplies-General	0.00	276.00	0.00	276.00	0.00	(276.00)	0.00
711200	Research Supplies	9,000.00	3,106.59	0.00	3,106.59	0.00	5,893.41	0.00
714010	Postage-Off Campus Mail Services	0.00	7.10	0.00	7.10	0.00	(7.10)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>3,389.69</b>	<b>0.00</b>	<b>3,389.69</b>	<b>0.00</b>	<b>5,610.31</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>5,050.46</b>	<b>0.00</b>	<b>5,050.46</b>	<b>0.00</b>	<b>3,949.54</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>14,480.26</b>	<b>14,418.53</b>	<b>0.00</b>	<b>14,418.53</b>	<b>0.00</b>	<b>61.73</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>14,480.26</b>	<b>14,418.53</b>	<b>0.00</b>	<b>14,418.53</b>	<b>0.00</b>	<b>61.73</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	14,480.26	14,480.26	0.00	14,418.53	0.00	61.73	61.73
<b>*Total: 52 - Appropriations</b>		<b>14,480.26</b>	<b>14,480.26</b>	<b>0.00</b>	<b>14,418.53</b>	<b>0.00</b>	<b>61.73</b>	<b>61.73</b>
<b>***Total Revenue</b>		<b>14,480.26</b>	<b>14,480.26</b>	<b>0.00</b>	<b>14,418.53</b>	<b>0.00</b>	<b>61.73</b>	<b>61.73</b>





Grant: 11MS26 - Fr Ms26 Forest Mammals  
 Fund: 11M204 - Fr Ms26 Forest Mammals

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, John A  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJL - PI John Litvaitis**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,469.17	0.00	1,469.17	0.00	(1,469.17)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>2,669.17</b>	<b>0.00</b>	<b>2,669.17</b>	<b>0.00</b>	<b>(2,669.17)</b>	<b>0.00</b>
710000	In-State Travel	0.00	1,192.50	0.00	1,192.50	0.00	(1,192.50)	0.00
710100	Out-of-State Travel	0.00	1,156.18	0.00	1,156.18	0.00	(1,156.18)	0.00
710300	Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,498.68</b>	<b>0.00</b>	<b>2,498.68</b>	<b>0.00</b>	<b>(2,498.68)</b>	<b>0.00</b>
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	5,538.12	0.00	5,538.12	0.00	(5,538.12)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	107.85	0.00	107.85	0.00	(107.85)	0.00
711132	Supplies-Software Incl Site License	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
713000	Printing & Copying-General	0.00	58.65	0.00	58.65	0.00	(58.65)	0.00
713015	Printing & Copying-Departmental	0.00	4.10	0.00	4.10	0.00	(4.10)	0.00
714005	Postage-Campus Mail Services	0.00	31.82	0.00	31.82	0.00	(31.82)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
717200	Other Professional Services-General	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
718000	Telecom-General	0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
718016	Telecom-Usage (Tolls)	0.00	37.55	0.00	37.55	0.00	(37.55)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>6,301.32</b>	<b>0.00</b>	<b>6,301.32</b>	<b>0.00</b>	<b>3,698.68</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>11,469.17</b>	<b>0.00</b>	<b>11,469.17</b>	<b>0.00</b>	<b>(1,469.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>11,469.17</b>	<b>0.00</b>	<b>11,469.17</b>	<b>0.00</b>	<b>(1,469.17)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
<b>*Total: 52 - Appropriations</b>		<b>10,000.00</b>	<b>11,469.17</b>	<b>0.00</b>	<b>11,469.17</b>	<b>0.00</b>	<b>(1,469.17)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>10,000.00</b>	<b>11,469.17</b>	<b>0.00</b>	<b>11,469.17</b>	<b>0.00</b>	<b>(1,469.17)</b>	<b>0.00</b>

Grant: 11MS26 - Fr Ms26 Forest Mammals  
 Fund: 11M304 - Landscape Features NE Cottontails

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Litvaitis, John A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/04	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRJJ - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,093.15	11,073.83	0.00	11,073.83	0.00	19.32	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,093.15</b>	<b>13,073.87</b>	<b>0.00</b>	<b>13,073.87</b>	<b>0.00</b>	<b>(1,980.72)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	511.15	0.00	511.15	0.00	(511.15)	0.00
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>861.15</b>	<b>0.00</b>	<b>861.15</b>	<b>0.00</b>	<b>(861.15)</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	7,199.27	0.00	7,199.27	0.00	1,800.73	0.00
713000 Printing & Copying-General	0.00	49.65	0.00	49.65	0.00	(49.65)	0.00
713005 Printing & Copying-Campus	0.00	34.27	0.00	34.27	0.00	(34.27)	0.00
713010 Printing & Copying-Publications	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
713015 Printing & Copying-Departmental	0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	46.40	0.00	46.40	0.00	(46.40)	0.00
714030 Postage-Express Mail	0.00	25.88	0.00	25.88	0.00	(25.88)	0.00
716125 Rentals-Vehicles incl Marine	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	10.21	0.00	10.21	0.00	(10.21)	0.00
718022 Telecom-Voice US Calling Card	0.00	74.19	0.00	74.19	0.00	(74.19)	0.00
718030 Telecom-Voice RE Wireless	0.00	129.98	0.00	129.98	0.00	(129.98)	0.00
719100 Membership Dues & Fees	0.00	242.00	0.00	242.00	0.00	(242.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,134.35</b>	<b>0.00</b>	<b>8,134.35</b>	<b>0.00</b>	<b>865.65</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,995.50</b>	<b>0.00</b>	<b>8,995.50</b>	<b>0.00</b>	<b>4.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,093.15</b>	<b>22,069.37</b>	<b>0.00</b>	<b>22,069.37</b>	<b>0.00</b>	<b>(1,976.22)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,093.15</b>	<b>22,069.37</b>	<b>0.00</b>	<b>22,069.37</b>	<b>0.00</b>	<b>(1,976.22)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
<b>*Total: 52 - Appropriations</b>	<b>20,093.15</b>	<b>22,069.37</b>	<b>0.00</b>	<b>22,069.37</b>	<b>0.00</b>	<b>(1,976.22)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>20,093.15</b>	<b>22,069.37</b>	<b>0.00</b>	<b>22,069.37</b>	<b>0.00</b>	<b>(1,976.22)</b>	<b>0.00</b>



Grant: 11MS26 - Fr Ms26 Forest Mammals  
 Fund: 11M404 - Landscape Features NE Cottontails

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, John A  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJL - PI John Litvaitis**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	11,691.12	11,805.32	0.00	11,805.32	0.00	(114.20)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61CPHX	Part Time Hourly	0.00	2,630.00	0.00	2,630.00	0.00	(2,630.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>11,691.12</b>	<b>18,435.40</b>	<b>0.00</b>	<b>18,435.40</b>	<b>0.00</b>	<b>(6,744.28)</b>	<b>0.00</b>
710000	In-State Travel	0.00	195.25	0.00	195.25	0.00	(195.25)	0.00
710100	Out-of-State Travel	0.00	171.33	0.00	171.33	0.00	(171.33)	0.00
710200	Foreign Travel	0.00	791.69	0.00	791.69	0.00	(791.69)	0.00
710400	Student or Non-Emp Travel	0.00	1,797.55	0.00	1,797.55	0.00	(1,797.55)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,955.82</b>	<b>0.00</b>	<b>2,955.82</b>	<b>0.00</b>	<b>(2,955.82)</b>	<b>0.00</b>
711200	Research Supplies	8,000.00	1,384.75	0.00	1,384.75	0.00	6,615.25	0.00
713010	Printing & Copying-Publications	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
713015	Printing & Copying-Departmental	0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000	Postage-General	0.00	118.87	0.00	118.87	0.00	(118.87)	0.00
716125	Rentals-Vehicles incl Marine	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,000.00</b>	<b>2,409.32</b>	<b>0.00</b>	<b>2,409.32</b>	<b>0.00</b>	<b>5,590.68</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,000.00</b>	<b>5,365.14</b>	<b>0.00</b>	<b>5,365.14</b>	<b>0.00</b>	<b>2,634.86</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>19,691.12</b>	<b>23,800.54</b>	<b>0.00</b>	<b>23,800.54</b>	<b>0.00</b>	<b>(4,109.42)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>19,691.12</b>	<b>23,800.54</b>	<b>0.00</b>	<b>23,800.54</b>	<b>0.00</b>	<b>(4,109.42)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	19,691.12	19,691.12	0.00	23,800.54	0.00	(4,109.42)	(4,109.42)
<b>*Total: 52 - Appropriations</b>		<b>19,691.12</b>	<b>19,691.12</b>	<b>0.00</b>	<b>23,800.54</b>	<b>0.00</b>	<b>(4,109.42)</b>	<b>(4,109.42)</b>
<b>***Total Revenue</b>		<b>19,691.12</b>	<b>19,691.12</b>	<b>0.00</b>	<b>23,800.54</b>	<b>0.00</b>	<b>(4,109.42)</b>	<b>(4,109.42)</b>





Grant: 11MS30 - Fr Ms30 Riparian Zone Prot  
 Fund: 11M207 - Fr Ms30 Riparian Zone Prot

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>816.56</b>	<b>0.00</b>	<b>816.56</b>	<b>0.00</b>	<b>(816.56)</b>	<b>0.00</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	6,235.47	0.00	6,235.47	0.00	(6,235.47)	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
713000 Printing & Copying-General	0.00	32.10	0.00	32.10	0.00	(32.10)	0.00
714000 Postage-General	0.00	5.67	0.00	5.67	0.00	(5.67)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	71.76	0.00	71.76	0.00	(71.76)	0.00
716100 Rentals & Leases-General	0.00	882.44	0.00	882.44	0.00	(882.44)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>9,539.44</b>	<b>0.00</b>	<b>9,539.44</b>	<b>0.00</b>	<b>(9,539.44)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>9,539.44</b>	<b>0.00</b>	<b>9,539.44</b>	<b>0.00</b>	<b>(9,539.44)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,356.00</b>	<b>0.00</b>	<b>10,356.00</b>	<b>0.00</b>	<b>(10,356.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,356.00</b>	<b>0.00</b>	<b>10,356.00</b>	<b>0.00</b>	<b>(10,356.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00
<b>*Total: 52 - Appropriations</b>	<b>9,000.00</b>	<b>10,356.00</b>	<b>0.00</b>	<b>10,356.00</b>	<b>0.00</b>	<b>(1,356.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>9,000.00</b>	<b>10,356.00</b>	<b>0.00</b>	<b>10,356.00</b>	<b>0.00</b>	<b>(1,356.00)</b>	<b>0.00</b>

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot  
 Fund: 11M307 - Organic Matter Supply on Forest Soi

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H  
 Sponsor: U S Department of Agriculture  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRWM - PI William Mcdowell**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	6,165.80	6,155.10	0.00	6,155.10	0.00	10.70	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.03	0.00	4,000.03	0.00	(4,000.03)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>6,165.80</b>	<b>11,877.08</b>	<b>0.00</b>	<b>11,877.08</b>	<b>0.00</b>	<b>(5,711.28)</b>	<b>0.00</b>
711200	Research Supplies	9,000.00	5,699.46	0.00	5,699.46	0.00	3,300.54	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	2.62	0.00	2.62	0.00	(2.62)	0.00
716100	Rentals & Leases-General	0.00	1,297.93	0.00	1,297.93	0.00	(1,297.93)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>7,000.01</b>	<b>0.00</b>	<b>7,000.01</b>	<b>0.00</b>	<b>1,999.99</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>7,000.01</b>	<b>0.00</b>	<b>7,000.01</b>	<b>0.00</b>	<b>1,999.99</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,165.80</b>	<b>18,877.09</b>	<b>0.00</b>	<b>18,877.09</b>	<b>0.00</b>	<b>(3,711.29)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,165.80</b>	<b>18,877.09</b>	<b>0.00</b>	<b>18,877.09</b>	<b>0.00</b>	<b>(3,711.29)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
<b>*Total: 52 - Appropriations</b>		<b>15,165.80</b>	<b>18,877.09</b>	<b>0.00</b>	<b>18,877.09</b>	<b>0.00</b>	<b>(3,711.29)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>15,165.80</b>	<b>18,877.09</b>	<b>0.00</b>	<b>18,877.09</b>	<b>0.00</b>	<b>(3,711.29)</b>	<b>0.00</b>

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny  
 Fund: 11M208 - Fr Ms31 Land Use/Nne & Ny

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRTH - PI Theodore Howard**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,285.00	0.00	3,285.00	0.00	(3,285.00)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>3,285.00</b>	<b>0.00</b>	<b>3,285.00</b>	<b>0.00</b>	<b>(3,285.00)</b>	<b>0.00</b>
710000	In-State Travel	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
710100	Out-of-State Travel	0.00	443.86	0.00	443.86	0.00	(443.86)	0.00
710400	Student or Non-Emp Travel	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>567.34</b>	<b>0.00</b>	<b>567.34</b>	<b>0.00</b>	<b>(567.34)</b>	<b>0.00</b>
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	745.36	0.00	745.36	0.00	(745.36)	0.00
714030	Postage-Express Mail	0.00	11.06	0.00	11.06	0.00	(11.06)	0.00
718000	Telecom-General	0.00	28.47	0.00	28.47	0.00	(28.47)	0.00
718016	Telecom-Usage (Tolls)	0.00	48.65	0.00	48.65	0.00	(48.65)	0.00
719100	Membership Dues & Fees	0.00	279.01	0.00	279.01	0.00	(279.01)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>7,500.00</b>	<b>1,112.55</b>	<b>0.00</b>	<b>1,112.55</b>	<b>0.00</b>	<b>6,387.45</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,500.00</b>	<b>1,679.89</b>	<b>0.00</b>	<b>1,679.89</b>	<b>0.00</b>	<b>5,820.11</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>7,500.00</b>	<b>4,964.89</b>	<b>0.00</b>	<b>4,964.89</b>	<b>0.00</b>	<b>2,535.11</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>7,500.00</b>	<b>4,964.89</b>	<b>0.00</b>	<b>4,964.89</b>	<b>0.00</b>	<b>2,535.11</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
<b>*Total: 52 - Appropriations</b>		<b>7,500.00</b>	<b>4,964.89</b>	<b>0.00</b>	<b>4,964.89</b>	<b>0.00</b>	<b>2,535.11</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>7,500.00</b>	<b>4,964.89</b>	<b>0.00</b>	<b>4,964.89</b>	<b>0.00</b>	<b>2,535.11</b>	<b>0.00</b>



Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny  
 Fund: 11M308 - Transborder Forestry Relations 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Howard, Theodore E	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/04	Rev Account:	520000	Fund Type Level 2	P2

**Org: UBNRTH - PI Theodore Howard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,165.25	12,984.80	0.00	12,984.80	0.00	180.45	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,165.25</b>	<b>14,984.84</b>	<b>0.00</b>	<b>14,984.84</b>	<b>0.00</b>	<b>(1,819.59)</b>	<b>0.00</b>
710000 In-State Travel	0.00	75.30	0.00	75.30	0.00	(75.30)	0.00
710100 Out-of-State Travel	0.00	594.14	0.00	594.14	0.00	(594.14)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400 Student or Non-Emp Travel	0.00	323.60	0.00	323.60	0.00	(323.60)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,088.04</b>	<b>0.00</b>	<b>1,088.04</b>	<b>0.00</b>	<b>(1,088.04)</b>	<b>0.00</b>
711100 Supplies-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
711200 Research Supplies	4,500.00	126.11	0.00	126.11	0.00	4,373.89	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	882.94	0.00	882.94	0.00	(882.94)	0.00
713100 Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	141.62	0.00	141.62	0.00	(141.62)	0.00
714005 Postage-Campus Mail Services	0.00	633.57	0.00	633.57	0.00	(633.57)	0.00
714030 Postage-Express Mail	0.00	7.25	0.00	7.25	0.00	(7.25)	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	140.82	0.00	140.82	0.00	(140.82)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
719100 Membership Dues & Fees	0.00	201.50	0.00	201.50	0.00	(201.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>2,143.86</b>	<b>0.00</b>	<b>2,143.86</b>	<b>0.00</b>	<b>2,356.14</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>3,231.90</b>	<b>0.00</b>	<b>3,231.90</b>	<b>0.00</b>	<b>1,268.10</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,665.25</b>	<b>18,216.74</b>	<b>0.00</b>	<b>18,216.74</b>	<b>0.00</b>	<b>(551.49)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,665.25</b>	<b>18,216.74</b>	<b>0.00</b>	<b>18,216.74</b>	<b>0.00</b>	<b>(551.49)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
<b>*Total: 52 - Appropriations</b>	<b>17,665.25</b>	<b>18,216.74</b>	<b>0.00</b>	<b>18,216.74</b>	<b>0.00</b>	<b>(551.49)</b>	<b>0.00</b>



FIN5130.1  
 USNH\_FIN  
 7/17/2014 10:18:25 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status of I

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny  
 Fund: 11M308 - Transborder Forestry Relations 2003

Status: Inactive  
 FMGR: Brownell, Donna J  
 Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny  
 Fund: 11M408 - Transborder Forestry Relations 2004

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: U S Department of Agriculture  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRTH - PI Theodore Howard**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	13,667.19	13,785.32	0.00	13,785.32	0.00	(118.13)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,000.04	0.00	3,000.04	0.00	(3,000.04)	0.00
61SNSH	Student Labor	0.00	3,070.37	0.00	3,070.37	0.00	(3,070.37)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>13,667.19</b>	<b>19,855.73</b>	<b>0.00</b>	<b>19,855.73</b>	<b>0.00</b>	<b>(6,188.54)</b>	<b>0.00</b>
711200	Research Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
713100	Centralized Campus Printing	0.00	515.59	0.00	515.59	0.00	(515.59)	0.00
714000	Postage-General	0.00	38.67	0.00	38.67	0.00	(38.67)	0.00
716100	Rentals & Leases-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>754.26</b>	<b>0.00</b>	<b>754.26</b>	<b>0.00</b>	<b>3,245.74</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,000.00</b>	<b>754.26</b>	<b>0.00</b>	<b>754.26</b>	<b>0.00</b>	<b>3,245.74</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>17,667.19</b>	<b>20,609.99</b>	<b>0.00</b>	<b>20,609.99</b>	<b>0.00</b>	<b>(2,942.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>17,667.19</b>	<b>20,609.99</b>	<b>0.00</b>	<b>20,609.99</b>	<b>0.00</b>	<b>(2,942.80)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	17,667.19	17,667.19	0.00	20,609.99	0.00	(2,942.80)	(2,942.80)
<b>*Total: 52 - Appropriations</b>		<b>17,667.19</b>	<b>17,667.19</b>	<b>0.00</b>	<b>20,609.99</b>	<b>0.00</b>	<b>(2,942.80)</b>	<b>(2,942.80)</b>
<b>***Total Revenue</b>		<b>17,667.19</b>	<b>17,667.19</b>	<b>0.00</b>	<b>20,609.99</b>	<b>0.00</b>	<b>(2,942.80)</b>	<b>(2,942.80)</b>

Grant: 11MS38 - Fr Ecol Reserves Policy Contxt  
 Fund: 11M213 - Fr Ecol Reserves Policy Contxt

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Becker, Mimi Larsen  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRML - PI Mimi Becker**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	22,272.92	0.00	22,272.92	0.00	(22,272.92)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,500.00</b>	<b>24,272.92</b>	<b>0.00</b>	<b>24,272.92</b>	<b>0.00</b>	<b>4,227.08</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	6,877.86	0.00	6,877.86	0.00	(6,877.86)	0.00
713000 Printing & Copying-General	0.00	17.30	0.00	17.30	0.00	(17.30)	0.00
714000 Postage-General	0.00	6.58	0.00	6.58	0.00	(6.58)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>7,004.74</b>	<b>0.00</b>	<b>7,004.74</b>	<b>0.00</b>	<b>(4.74)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,004.74</b>	<b>0.00</b>	<b>7,004.74</b>	<b>0.00</b>	<b>(4.74)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,500.00</b>	<b>31,277.66</b>	<b>0.00</b>	<b>31,277.66</b>	<b>0.00</b>	<b>4,222.34</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>35,500.00</b>	<b>31,277.66</b>	<b>0.00</b>	<b>31,277.66</b>	<b>0.00</b>	<b>4,222.34</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
<b>*Total: 52 - Appropriations</b>	<b>35,500.00</b>	<b>31,277.66</b>	<b>0.00</b>	<b>31,277.66</b>	<b>0.00</b>	<b>4,222.34</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>35,500.00</b>	<b>31,277.66</b>	<b>0.00</b>	<b>31,277.66</b>	<b>0.00</b>	<b>4,222.34</b>	<b>0.00</b>

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts  
 Fund: 11M215 - Fr Ecol Reserves Vascular Plts

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRBE - PI Robert Eckert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	50,449.26	0.00	50,449.26	0.00	(50,449.26)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNSH Student Labor	0.00	1,997.50	0.00	1,997.50	0.00	(1,997.50)	0.00
61SNWS College Work Study	0.00	1,808.00	0.00	1,808.00	0.00	(1,808.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>65,000.00</b>	<b>58,254.76</b>	<b>0.00</b>	<b>58,254.76</b>	<b>0.00</b>	<b>6,745.24</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	641.18	0.00	641.18	0.00	(641.18)	0.00
710400 Student or Non-Emp Travel	0.00	2,032.33	0.00	2,032.33	0.00	(2,032.33)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,673.51</b>	<b>0.00</b>	<b>2,673.51</b>	<b>0.00</b>	<b>(2,673.51)</b>	<b>0.00</b>
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	40.69	0.00	40.69	0.00	(40.69)	0.00
713000 Printing & Copying-General	0.00	73.67	0.00	73.67	0.00	(73.67)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	18.46	0.00	18.46	0.00	(18.46)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>132.82</b>	<b>0.00</b>	<b>132.82</b>	<b>0.00</b>	<b>6,867.18</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>2,806.33</b>	<b>0.00</b>	<b>2,806.33</b>	<b>0.00</b>	<b>4,193.67</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,000.00</b>	<b>61,061.09</b>	<b>0.00</b>	<b>61,061.09</b>	<b>0.00</b>	<b>10,938.91</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>72,000.00</b>	<b>61,061.09</b>	<b>0.00</b>	<b>61,061.09</b>	<b>0.00</b>	<b>10,938.91</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
<b>*Total: 52 - Appropriations</b>	<b>72,000.00</b>	<b>61,061.09</b>	<b>0.00</b>	<b>61,061.09</b>	<b>0.00</b>	<b>10,938.91</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>72,000.00</b>	<b>61,061.09</b>	<b>0.00</b>	<b>61,061.09</b>	<b>0.00</b>	<b>10,938.91</b>	<b>0.00</b>

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts  
 Fund: 11M315 - Disturbance Regimes & Succession in

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRBE - PI Robert Eckert**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	17,361.95	17,959.47	0.00	17,959.47	0.00	(597.52)	0.00
613N30 Graduate Research Assistant	0.00	1,763.29	0.00	1,763.29	0.00	(1,763.29)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,000.08	0.00	3,000.08	0.00	(3,000.08)	0.00
61SNSH Student Labor	0.00	417.50	0.00	417.50	0.00	(417.50)	0.00
61SNWS College Work Study	0.00	1,849.51	0.00	1,849.51	0.00	(1,849.51)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,361.95</b>	<b>24,989.85</b>	<b>0.00</b>	<b>24,989.85</b>	<b>0.00</b>	<b>(7,627.90)</b>	<b>0.00</b>
710000 In-State Travel	0.00	90.36	0.00	90.36	0.00	(90.36)	0.00
710400 Student or Non-Emp Travel	0.00	413.82	0.00	413.82	0.00	(413.82)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>504.18</b>	<b>0.00</b>	<b>504.18</b>	<b>0.00</b>	<b>(504.18)</b>	<b>0.00</b>
711200 Research Supplies	5,000.00	2,794.67	0.00	2,794.67	0.00	2,205.33	0.00
713000 Printing & Copying-General	0.00	47.02	0.00	47.02	0.00	(47.02)	0.00
713030 Printing & Copying-Off Campus	0.00	1.70	0.00	1.70	0.00	(1.70)	0.00
714000 Postage-General	0.00	8.57	0.00	8.57	0.00	(8.57)	0.00
714005 Postage-Campus Mail Services	0.00	23.37	0.00	23.37	0.00	(23.37)	0.00
717200 Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>3,499.33</b>	<b>0.00</b>	<b>3,499.33</b>	<b>0.00</b>	<b>1,500.67</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>4,003.51</b>	<b>0.00</b>	<b>4,003.51</b>	<b>0.00</b>	<b>996.49</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,361.95</b>	<b>28,993.36</b>	<b>0.00</b>	<b>28,993.36</b>	<b>0.00</b>	<b>(6,631.41)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,361.95</b>	<b>28,993.36</b>	<b>0.00</b>	<b>28,993.36</b>	<b>0.00</b>	<b>(6,631.41)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
<b>*Total: 52 - Appropriations</b>	<b>22,361.95</b>	<b>28,993.36</b>	<b>0.00</b>	<b>28,993.36</b>	<b>0.00</b>	<b>(6,631.41)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>22,361.95</b>	<b>28,993.36</b>	<b>0.00</b>	<b>28,993.36</b>	<b>0.00</b>	<b>(6,631.41)</b>	<b>0.00</b>

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts  
 Fund: 11M415 - Disturbance Regines & Succession in

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRBE - PI Robert Eckert**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	24,493.05	24,662.05	0.00	24,662.05	0.00	(169.00)	0.00
613N30	Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	(3,854.37)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>24,493.05</b>	<b>31,116.46</b>	<b>0.00</b>	<b>31,116.46</b>	<b>0.00</b>	<b>(6,623.41)</b>	<b>0.00</b>
710300	Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>510.00</b>	<b>0.00</b>	<b>510.00</b>	<b>0.00</b>	<b>(510.00)</b>	<b>0.00</b>
711200	Research Supplies	6,500.00	2,461.77	0.00	2,461.77	0.00	4,038.23	0.00
713030	Printing & Copying-Off Campus	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
714000	Postage-General	0.00	10.55	0.00	10.55	0.00	(10.55)	0.00
714010	Postage-Off Campus Mail Services	0.00	23.67	0.00	23.67	0.00	(23.67)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>6,500.00</b>	<b>3,127.99</b>	<b>0.00</b>	<b>3,127.99</b>	<b>0.00</b>	<b>3,372.01</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,500.00</b>	<b>3,637.99</b>	<b>0.00</b>	<b>3,637.99</b>	<b>0.00</b>	<b>2,862.01</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,993.05</b>	<b>34,754.45</b>	<b>0.00</b>	<b>34,754.45</b>	<b>0.00</b>	<b>(3,761.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>30,993.05</b>	<b>34,754.45</b>	<b>0.00</b>	<b>34,754.45</b>	<b>0.00</b>	<b>(3,761.40)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	30,993.05	30,993.05	0.00	34,754.45	0.00	(3,761.40)	(3,761.40)
<b>*Total: 52 - Appropriations</b>		<b>30,993.05</b>	<b>30,993.05</b>	<b>0.00</b>	<b>34,754.45</b>	<b>0.00</b>	<b>(3,761.40)</b>	<b>(3,761.40)</b>
<b>***Total Revenue</b>		<b>30,993.05</b>	<b>30,993.05</b>	<b>0.00</b>	<b>34,754.45</b>	<b>0.00</b>	<b>(3,761.40)</b>	<b>(3,761.40)</b>

Grant: 11MS45 - Fr Forest Stream Food Webs  
 Fund: 11M220 - Fr Forest Stream Food Webs

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Babbitt, Kimberly J  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRKB - PI Kimberly Babbitt**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	21,241.97	0.00	21,241.97	0.00	(21,241.97)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
61CPHX Part Time Hourly	0.00	2,878.00	0.00	2,878.00	0.00	(2,878.00)	0.00
61SNSH Student Labor	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNWS College Work Study	0.00	25.50	0.00	25.50	0.00	(25.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>27,000.00</b>	<b>32,395.47</b>	<b>0.00</b>	<b>32,395.47</b>	<b>0.00</b>	<b>(5,395.47)</b>	<b>0.00</b>
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	1,818.73	0.00	1,818.73	0.00	(1,818.73)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>1,818.73</b>	<b>0.00</b>	<b>1,818.73</b>	<b>0.00</b>	<b>7,181.27</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>1,818.73</b>	<b>0.00</b>	<b>1,818.73</b>	<b>0.00</b>	<b>7,181.27</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,000.00</b>	<b>34,214.20</b>	<b>0.00</b>	<b>34,214.20</b>	<b>0.00</b>	<b>1,785.80</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>36,000.00</b>	<b>34,214.20</b>	<b>0.00</b>	<b>34,214.20</b>	<b>0.00</b>	<b>1,785.80</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
<b>*Total: 52 - Appropriations</b>	<b>36,000.00</b>	<b>34,214.20</b>	<b>0.00</b>	<b>34,214.20</b>	<b>0.00</b>	<b>1,785.80</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>36,000.00</b>	<b>34,214.20</b>	<b>0.00</b>	<b>34,214.20</b>	<b>0.00</b>	<b>1,785.80</b>	<b>0.00</b>

Grant: 11MS45 - Fr Forest Stream Food Webs  
 Fund: 11M320 - Direct and Indirect Effects of Dif

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Babbitt, Kimberly J  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRKB - PI Kimberly Babbitt**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	9,383.49	9,367.23	0.00	9,367.23	0.00	16.26	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	3,992.05	0.00	3,992.05	0.00	(3,992.05)	0.00
61SNSH	Student Labor	0.00	5,176.00	0.00	5,176.00	0.00	(5,176.00)	0.00
61SNWS	College Work Study	0.00	2,159.56	0.00	2,159.56	0.00	(2,159.56)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>9,383.49</b>	<b>22,416.79</b>	<b>0.00</b>	<b>22,416.79</b>	<b>0.00</b>	<b>(13,033.30)</b>	<b>0.00</b>
711200	Research Supplies	9,000.00	1,711.83	0.00	1,711.83	0.00	7,288.17	0.00
716000	Maintenance & Repairs-General	0.00	32.64	0.00	32.64	0.00	(32.64)	0.00
719100	Membership Dues & Fees	0.00	392.00	0.00	392.00	0.00	(392.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>2,136.47</b>	<b>0.00</b>	<b>2,136.47</b>	<b>0.00</b>	<b>6,863.53</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>2,136.47</b>	<b>0.00</b>	<b>2,136.47</b>	<b>0.00</b>	<b>6,863.53</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,383.49</b>	<b>24,553.26</b>	<b>0.00</b>	<b>24,553.26</b>	<b>0.00</b>	<b>(6,169.77)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>18,383.49</b>	<b>24,553.26</b>	<b>0.00</b>	<b>24,553.26</b>	<b>0.00</b>	<b>(6,169.77)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
<b>*Total: 52 - Appropriations</b>		<b>18,383.49</b>	<b>24,553.26</b>	<b>0.00</b>	<b>24,553.26</b>	<b>0.00</b>	<b>(6,169.77)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>18,383.49</b>	<b>24,553.26</b>	<b>0.00</b>	<b>24,553.26</b>	<b>0.00</b>	<b>(6,169.77)</b>	<b>0.00</b>



Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE  
 Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Inactive  
 FMGR:

Type: Appropriations

PI Name: Pekins, Peter J  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRPP - PI Peter Pekins**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,390.24	0.00	1,390.24	0.00	(1,390.24)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	11,018.34	0.00	11,018.34	0.00	(11,018.34)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH Student Labor	0.00	5,314.00	0.00	5,314.00	0.00	(5,314.00)	0.00
61SNWS College Work Study	0.00	801.60	0.00	801.60	0.00	(801.60)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>20,524.18</b>	<b>0.00</b>	<b>20,524.18</b>	<b>0.00</b>	<b>(20,524.18)</b>	<b>0.00</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	6,866.04	0.00	6,866.04	0.00	(6,866.04)	0.00
713000 Printing & Copying-General	0.00	161.75	0.00	161.75	0.00	(161.75)	0.00
713015 Printing & Copying-Departmental	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
713030 Printing & Copying-Off Campus	0.00	0.90	0.00	0.90	0.00	(0.90)	0.00
714005 Postage-Campus Mail Services	0.00	17.60	0.00	17.60	0.00	(17.60)	0.00
714030 Postage-Express Mail	0.00	304.22	0.00	304.22	0.00	(304.22)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	11.12	0.00	11.12	0.00	(11.12)	0.00
716100 Rentals & Leases-General	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
717200 Other Professional Services-General	0.00	698.00	0.00	698.00	0.00	(698.00)	0.00
718000 Telecom-General	0.00	120.23	0.00	120.23	0.00	(120.23)	0.00
718016 Telecom-Usage (Tolls)	0.00	126.40	0.00	126.40	0.00	(126.40)	0.00
719005 Business Meals-Group or Class Meals	0.00	76.25	0.00	76.25	0.00	(76.25)	0.00
71C615 Insurance-Vehicle	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>8,574.01</b>	<b>0.00</b>	<b>8,574.01</b>	<b>0.00</b>	<b>(8,574.01)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>8,574.01</b>	<b>0.00</b>	<b>8,574.01</b>	<b>0.00</b>	<b>(8,574.01)</b>	<b>0.00</b>
78 Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	309.50	0.00	309.50	0.00	(309.50)	0.00
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>309.50</b>	<b>0.00</b>	<b>309.50</b>	<b>0.00</b>	<b>(309.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>29,407.69</b>	<b>0.00</b>	<b>29,407.69</b>	<b>0.00</b>	<b>(29,407.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>29,407.69</b>	<b>0.00</b>	<b>29,407.69</b>	<b>0.00</b>	<b>(29,407.69)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00
<b>*Total: 52 - Appropriations</b>	<b>15,000.00</b>	<b>29,407.69</b>	<b>0.00</b>	<b>29,407.69</b>	<b>0.00</b>	<b>(14,407.69)</b>	<b>0.00</b>

FIN5130.1  
 USNH\_FIN  
 7/17/2014 10:18:25 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status of I

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE  
 Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Inactive  
 FMGR:

Type: Appropriations

PI Name: Pekins, Peter J  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>15,000.00</b>	<b>29,407.69</b>	<b>0.00</b>	<b>29,407.69</b>	<b>0.00</b>	<b>(14,407.69)</b>	<b>0.00</b>



Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE  
 Fund: 11M321 - Energy Balance of Wildlife in NE Fo

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pekins, Peter J  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRPP - PI Peter Pekins**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	10,498.09	10,479.84	0.00	10,479.84	0.00	18.25	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	Part Time Hourly	0.00	184.00	0.00	184.00	0.00	(184.00)	0.00
61SNSH	Student Labor	0.00	1,659.00	0.00	1,659.00	0.00	(1,659.00)	0.00
61SNWS	College Work Study	0.00	549.45	0.00	549.45	0.00	(549.45)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,498.09</b>	<b>16,594.28</b>	<b>0.00</b>	<b>16,594.28</b>	<b>0.00</b>	<b>(6,096.19)</b>	<b>0.00</b>
711100	Supplies-General	0.00	2,658.72	0.00	2,658.72	0.00	(2,658.72)	0.00
711200	Research Supplies	11,700.00	4,643.14	0.00	4,643.14	0.00	7,056.86	0.00
713000	Printing & Copying-General	0.00	116.60	0.00	116.60	0.00	(116.60)	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000	Postage-General	0.00	5.30	0.00	5.30	0.00	(5.30)	0.00
714005	Postage-Campus Mail Services	0.00	13.22	0.00	13.22	0.00	(13.22)	0.00
714030	Postage-Express Mail	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
716100	Rentals & Leases-General	0.00	159.45	0.00	159.45	0.00	(159.45)	0.00
717200	Other Professional Services-General	0.00	610.26	0.00	610.26	0.00	(610.26)	0.00
717210	Oth Prof Ser-Honoraria	0.00	857.14	0.00	857.14	0.00	(857.14)	0.00
718000	Telecom-General	0.00	36.80	0.00	36.80	0.00	(36.80)	0.00
718016	Telecom-Usage (Tolls)	0.00	6.20	0.00	6.20	0.00	(6.20)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>11,700.00</b>	<b>9,215.58</b>	<b>0.00</b>	<b>9,215.58</b>	<b>0.00</b>	<b>2,484.42</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,700.00</b>	<b>9,215.58</b>	<b>0.00</b>	<b>9,215.58</b>	<b>0.00</b>	<b>2,484.42</b>	<b>0.00</b>
780100	Electricity	300.00	391.97	0.00	391.97	0.00	(91.97)	0.00
<b>*Total: 78 - Utilities</b>		<b>300.00</b>	<b>391.97</b>	<b>0.00</b>	<b>391.97</b>	<b>0.00</b>	<b>(91.97)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,498.09</b>	<b>26,201.83</b>	<b>0.00</b>	<b>26,201.83</b>	<b>0.00</b>	<b>(3,703.74)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>22,498.09</b>	<b>26,201.83</b>	<b>0.00</b>	<b>26,201.83</b>	<b>0.00</b>	<b>(3,703.74)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
<b>*Total: 52 - Appropriations</b>		<b>22,498.09</b>	<b>26,201.83</b>	<b>0.00</b>	<b>26,201.83</b>	<b>0.00</b>	<b>(3,703.74)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>22,498.09</b>	<b>26,201.83</b>	<b>0.00</b>	<b>26,201.83</b>	<b>0.00</b>	<b>(3,703.74)</b>	<b>0.00</b>

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE  
 Fund: 11M421 - Energy Balance of Wildlife in NE Fo

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pekins, Peter J  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRPP - PI Peter Pekins**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	11,064.00	11,107.14	0.00	11,107.14	0.00	(43.14)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	528.00	0.00	528.00	0.00	(528.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>11,064.00</b>	<b>13,635.18</b>	<b>0.00</b>	<b>13,635.18</b>	<b>0.00</b>	<b>(2,571.18)</b>	<b>0.00</b>
711200	Research Supplies	10,000.00	2,349.35	0.00	2,349.35	0.00	7,650.65	0.00
713015	Printing & Copying-Departmental	0.00	182.75	0.00	182.75	0.00	(182.75)	0.00
714000	Postage-General	0.00	14.01	0.00	14.01	0.00	(14.01)	0.00
716100	Rentals & Leases-General	0.00	401.27	0.00	401.27	0.00	(401.27)	0.00
717200	Other Professional Services-General	0.00	6,149.02	0.00	6,149.02	0.00	(6,149.02)	0.00
718000	Telecom-General	0.00	17.90	0.00	17.90	0.00	(17.90)	0.00
718008	Telecom-Internet Services	0.00	45.95	0.00	45.95	0.00	(45.95)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>9,160.25</b>	<b>0.00</b>	<b>9,160.25</b>	<b>0.00</b>	<b>839.75</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>9,160.25</b>	<b>0.00</b>	<b>9,160.25</b>	<b>0.00</b>	<b>839.75</b>	<b>0.00</b>
780100	Electricity	0.00	228.04	0.00	228.04	0.00	(228.04)	0.00
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>228.04</b>	<b>0.00</b>	<b>228.04</b>	<b>0.00</b>	<b>(228.04)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>21,064.00</b>	<b>23,023.47</b>	<b>0.00</b>	<b>23,023.47</b>	<b>0.00</b>	<b>(1,959.47)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>21,064.00</b>	<b>23,023.47</b>	<b>0.00</b>	<b>23,023.47</b>	<b>0.00</b>	<b>(1,959.47)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	21,064.00	21,064.00	0.00	23,023.47	0.00	(1,959.47)	(1,959.47)
<b>*Total: 52 - Appropriations</b>		<b>21,064.00</b>	<b>21,064.00</b>	<b>0.00</b>	<b>23,023.47</b>	<b>0.00</b>	<b>(1,959.47)</b>	<b>(1,959.47)</b>
<b>***Total Revenue</b>		<b>21,064.00</b>	<b>21,064.00</b>	<b>0.00</b>	<b>23,023.47</b>	<b>0.00</b>	<b>(1,959.47)</b>	<b>(1,959.47)</b>